

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM**

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, Issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: <u>Philippine Deposit Insurance Corporation</u>	Agency Code/UACS: <u></u>	Contact Person: <u>Cyrus T. Cabang</u>
Region: <u>III</u>	Organization Type: <u>GOC</u>	Position: <u>Vice President - Administrative Services</u>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT											
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																												
<b>PESTICIDES AND PESTICIDES</b>																												
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	2	2	2	6	836.16	0	2	0	2	278.72	0	0	0	0	0.00	0	0	0	0	0.00	8.00	139.36	1114.88		
<b>PERFUMES OR ESSENTIAL OILS</b>																												
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00		
<b>ALCOHOL OR ALCOHOL-BASED SANITIZERS</b>																												
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	275	275	275	825	54,912.00	275	275	275	825	54,912.00	276	276	276	828	55,111.68	276	276	276	828	55,111.68	3,306.00	66.56	220047.36		
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	4	3	3	10	3,879.20	3	3	3	9	3,491.28	4	4	4	12	4,655.04	4	4	4	12	4,655.04	43.00	387.92	16680.56		
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00		
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00		
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00		
<b>COLOR COMPOUND OR DYES</b>																												
8	12171703-SI-P01	INK, for stamp pad	bottle	5	5	5	15	472.80	5	5	5	15	472.80	5	5	5	15	472.80	5	5	8	18	567.36	63.00	31.52	1985.76		
<b>FILMS</b>																												
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00		
10	13111201-CF-P01	CARBON FILM, A4	box	1	1	1	3	663.00	0	1	1	2	442.00	0	1	1	2	442.00	0	0	0	0	0.00	7.00	221.00	1547.00		
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00		
<b>PAPER MATERIALS AND PRODUCTS</b>																												
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	4	4	4	12	1,004.64	4	4	4	12	1,004.64	4	4	4	12	1,004.64	4	4	5	13	1,088.36	49.00	83.72	4102.28		
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	3	3	2	8	7,060.40	2	2	2	6	5,295.30	2	2	2	6	5,295.30	3	3	3	9	7,942.95	29.00	882.55	25593.95		
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	3	3	2	8	8,236.80	3	3	3	9	9,266.40	3	3	3	9	9,266.40	3	3	3	9	9,266.40	35.00	1029.60	36036.00		
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00		

















Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 10/01/2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
286	44103103-CA-800 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00		
AUDIO VISUAL EQUIPMENT																											
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23623.60	23623.60		
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	1	1	1	3	52,416.00	1	1	1	3	52,416.00	1	0	0	1	17,472.00	0	0	0	0	0.00	7.00	17472.00	122304.00		
FLAG OF A - ESSORAY																											
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	10	10	10	30	8,545.20	10	3	0	13	3,702.92	0	0	0	0	0.00	0	0	0	0	0.00	43.00	284.84	12248.12		
PRINTED MAT																											
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00		
FIRE FIGHTING																											
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00		
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																											
293	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	1	1	0	2	12,831.28	1	1	1	3	19,246.92	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6415.64	32078.20		
FURNITURE AND FIXTURES																											
294	56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00		
295	56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	14	14	10	38	11,460.80	10	10	0	20	6,032.00	58.00	301.60	17492.80		
296	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00		
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00		
ARTS AND CRAFT SUPPLY																											
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	3	3	2	8	296.32	2	2	2	6	222.24	2	2	2	6	222.24	3	3	3	9	333.36	29.00	37.04	1074.16		
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	16	16	17	49	1,882.09	17	17	17	51	1,958.91	17	17	17	51	1,958.91	17	17	17	51	1,958.91	202.00	38.41	7758.82		
300	60121534-ER-P01 ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	290	290	1,267.30	290.00	4.37	1267.30		
301	60121524-SP-G01 SIGN PEN, black	piece	551	551	552	1654	33,510.04	552	552	552	1656	33,550.56	552	552	552	1656	33,550.56	552	552	552	1656	33,550.56	6,622.00	20.26	134161.72		
302	60121524-SP-G02 SIGN PEN, blue	piece	570	569	569	1708	34,604.08	569	570	570	1709	34,624.34	570	570	570	1710	34,644.60	570	570	570	1710	34,644.60	6,837.00	20.26	138517.62		
303	60121524-SP-G03 SIGN PEN, red	piece	143	143	143	429	8,691.54	143	143	143	429	8,691.54	143	143	143	429	8,691.54	144	144	144	432	8,752.32	1,719.00	20.26	34826.94		
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00		
SOFTWARE																											
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
10	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
11	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
12	43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		

Item #	Description	Type of Hardware	Monthly Quantity Requirement																				Total Quantity for the year	Price Categories (as of 30 Apr 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	45121516-WI-C01	HD Web Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video-Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED light		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
17	43212105-PP-B01	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
18	43211509-AI-B01	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
19	43222610-HS-B01	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
20	43222609-NR-B01	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
21	43222640-WA-W01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
22	43211711-SF-B01	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
26	43191501-MP-B01	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
27	43211711-SC-B01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
28	53121601-GB-B01	GOD BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
29	60104701-SP-B01	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for-emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet-proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
33	25172502-VW-B01	Vehicle, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (2017-2018)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
37		(General Form No 103) Official Cash Book for Reg. D.O.	Book	0	3	0	3	1,260.00	0	0	0	0	0.00	0	2	0	2	840.00	0	0	0	0	0.00	5.00	420.00	2100.00
38		16 digits Calculator	Piece	0	0	0	0	0.00	0	1	0	1	640.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	640.00	640.00
39		20 piece Dinner Set Composition: 4 dinner plates, 4 soup plate, 4 salad plate and 4 cups and saucer	Set	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000.00	10000.00
40		3" Data File Binder, 2-holes	Piece	0	25	0	25	8,345.59	0	20	0	20	6,676.47	0	20	0	20	6,676.47	0	20	0	20	6,676.47	85.00	333.82	28375.00
41		3-hole heavy duty puncher - punches up to 32 sheets	Piece	0	2	0	2	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2400.00	4800.00
42		3M Post-it Colored Page Markers, 100 sheets/set, 5 sets/pack flags/set	Packs	0	2	0	2	409.00	0	0	0	0	0.00	0	1	0	1	204.50	0	0	0	0	0.00	3.00	204.50	613.50
43		3M Post-it Flag 683-SCF 100 Flags, 11 x 3 cm	Pad	0	6	0	6	1,372.50	0	8	0	8	1,830.00	0	4	0	4	915.00	0	5	0	5	1,143.75	23.00	228.75	5261.25
44		9V Battery Energizer	Piece	0	30	0	30	4,280.00	0	30	0	30	4,280.00	0	30	0	30	4,280.00	0	30	0	30	4,280.00	120.00	142.67	17120.00
45		A3 Size Bond Paper	Ream	0	6	0	6	3,600.00	0	4	0	4	2,400.00	0	6	0	6	3,600.00	0	4	0	4	2,400.00	20.00	600.00	12000.00
46		A4 size, Binded PP envelope with snap button, 0.2mm thickness	Piece	0	5	0	5	283.25	0	5	0	5	283.25	0	5	0	5	283.25	0	5	0	5	283.25	20.00	56.65	1133.00
47		A4 specialty board paper (assorted colors)	Packs	0	1	0	1	32.50	0	51	0	51	1,657.50	0	51	0	51	1,657.50	0	51	0	51	1,657.50	154.00	32.50	5005.00
48		A4 Specialty Board Paper, white, 200 GSM	PACK	0	0	0	0	0.00	0	50	0	50	1,500.00	0	50	0	50	1,500.00	0	50	0	50	1,500.00	150.00	30.00	4500.00
49		ACETATE	Roll	0	1	0	1	737.24	0	1	0	1	737.24	0	1	0	1	737.24	0	1	0	1	737.24	4.00	737.24	2948.94
50		Acetate, A4 (Transparent)	Box	0	3	0	3	765.00	0	3	0	3	765.00	0	3	0	3	765.00	0	3	0	3	765.00	12.00	255.00	3060.00
51		Alcohol, 250ml 70% Isopropyl solution, antiseptic disinfectant, non-soersted & with moisturizer	Bottle	0	19	0	19	950.00	0	18	0	18	900.00	0	18	0	18	900.00	0	18	0	18	900.00	73.00	50.00	3650.00
52		Arch File Folder for A4, Top Clip, 3" thick	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	700.00	2.00	350.00	700.00
53		B5 size, Binded PP envelope with snap button, 0.2mm thickness	Piece	0	5	0	5	360.50	0	5	0	5	360.50	0	5	0	5	360.50	0	4	0	4	288.40	19.00	72.10	1389.90
54		Ballpen Black	Piece	0	755	0	755	2,800.94	0	572	0	572	2,122.04	0	587	0	587	2,177.69	0	528	0	528	1,958.81	2,442.00	3.71	9059.48
55		Ballpen Blue	Piece	0	586	0	586	2,355.59	0	469	0	469	1,885.28	0	493	0	493	1,981.75	0	438	0	438	1,760.66	1,986.00	4.02	7983.28
56		Ballpen Red	Piece	0	309	0	309	1,098.09	0	179	0	179	636.11	0	183	0	183	650.32	0	145	0	145	515.28	816.00	3.55	2899.80
57		Bath Towel	Piece	0	2	0	2	720.00	0	1	0	1	360.00	0	2	0	2	720.00	0	1	0	1	360.00	6.00	360.00	2160.00
58		B-Board A4 Blue	Ream	0	2	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	480.00	960.00
59		B-Board A4 Green	Ream	0	5	0	5	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	480.00	2400.00
60		B-Board A4 white	Ream	0	2	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	480.00	960.00
61		Binder A4, 3-ring PVC file with front & back outer pockets, inner-left 1/2 plastic pocket, .2" Ring Diameter	Piece	0	4	0	4	1,153.60	0	0	0	0	0.00	0	4	0	4	1,153.60	0	0	0	0	0.00	8.00	288.40	2307.20
62		Binder A4, 3-ring PVC file with front & back outer pockets, inner-left 1/2 plastic pocket, .50" Ring Diameter	Piece	0	5	0	5	1,184.50	0	0	0	0	0.00	0	4	0	4	947.60	0	0	0	0	0.00	9.00	236.90	2132.10
63		Binder Clips (various sizes)	Piece	0	30	0	30	720.00	0	30	0	30	720.00	0	30	0	30	720.00	0	30	0	30	720.00	120.00	24.00	2880.00
64		Binder, A4, 3 ring PVC File with front and back outer pockets Inner left 1/2 plastic pocket 2.50" ring diameter	Piece	0	5	0	5	1,545.00	0	0	0	0	0.00	0	4	0	4	1,236.00	0	0	0	0	0.00	9.00	309.00	2781.00
65		Brother Tze Tape 24 mm; 8m, laminated, white	Unit	0	1	0	1	1,545.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1545.00	1545.00
66		Bubble Wrap	Roll	0	3	0	3	6,000.00	0	3	0	3	6,000.00	0	3	0	3	6,000.00	0	3	0	3	6,000.00	12.00	2000.00	24000.00
67		Business Writing/PR/Crisis Management	Piece	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2500.00	2500.00

68	Business/Calling Card Box, 10.5 inches, 805 capacity	Piece	0	1	0	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	440.00	440.00
69	Calculator (14 digits)	Piece	0	2	0	2	840.00	0	2	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	420.00	1680.00
70	Calculator, 16 digits	Piece	0	14	0	14	15,748.91	0	2	0	2	2,249.84	0	0	0	0	0.00	0	0	0	0	0.00	16.00	1124.92	17998.75
71	CALCULATOR, SCIENTIFIC, 1 unit per box	Unit	0	1	0	1	258.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	258.84	258.84
72	Calling Cards	Box	0	166	0	166	110,668.88	0	33	0	33	22,000.44	0	38	0	38	25,333.84	0	13	0	13	8,666.84	250.00	666.68	166670.00
73	Car Air Ionizer	Piece	0	30	0	30	18,000.00	0	0	0	0	0.00	0	30	0	30	18,000.00	0	0	0	0	0.00	60.00	600.00	36000.00
74	Cartolina (White)	Piece	0	4	0	4	32.00	0	4	0	4	32.00	0	4	0	4	32.00	0	4	0	4	32.00	16.00	8.00	128.00
75	Cartolina, White, 20 pieces per pack	Packs	0	17	0	17	884.00	0	16	0	16	832.00	0	15	0	15	780.00	0	15	0	15	780.00	63.00	52.00	3276.00
76	CARTOLINA, white, 20 pieces per pack.	Packs	0	45	0	45	4,288.97	0	33	0	33	3,145.24	0	34	0	34	3,240.55	0	33	0	33	3,145.24	145.00	95.31	13820.00
77	CD label stick rite	Packs	0	0	0	0	0.00	0	1	0	1	83.00	0	1	0	1	83.00	0	1	0	1	83.00	3.00	83.00	249.00
78	CD R with slim case and clear case	Piece	0	0	0	0	0.00	0	50	0	50	1,050.00	0	40	0	40	840.00	0	40	0	40	840.00	130.00	21.00	2730.00
79	Check Register (Gen. Form 105)	Piece	0	5	0	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10.00	500.00	5000.00
80	Chips (big)	Packs	0	40	0	40	6,400.00	0	40	0	40	6,400.00	0	40	0	40	6,400.00	0	40	0	40	6,400.00	160.00	160.00	25600.00
81	Choc Nut (regular)	Packs	0	10	0	10	340.00	0	10	0	10	340.00	0	10	0	10	340.00	0	10	0	10	340.00	40.00	34.00	1360.00
82	Chocolate Bars - for Prizes (Big)	Piece	0	30	0	30	3,000.00	0	30	0	30	3,000.00	0	30	0	30	3,000.00	0	30	0	30	3,000.00	120.00	100.00	12000.00
83	Chocolate Bars (Large)	Piece	0	50	0	50	6,500.00	0	50	0	50	6,500.00	0	50	0	50	6,500.00	0	50	0	50	6,500.00	200.00	130.00	26000.00
84	Chocolate Bars (Medium)	Piece	0	50	0	50	3,500.00	0	50	0	50	3,500.00	0	50	0	50	3,500.00	0	50	0	50	3,500.00	200.00	70.00	14000.00
85	Christmas Light led white (100 bulbs)	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	100,000.00	0	0	0	0	0.00	200.00	500.00	100000.00
86	Christmas Tree Topper Ornament, Gold	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	15	0	15	3,750.00	0	0	0	0	0.00	15.00	250.00	3750.00
87	Circular Rings 2 pcs/pack	Packs	0	25	0	25	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	60.00	1500.00
88	Clear Folder (Holder), Long	Piece	0	163	0	163	2,179.94	0	3	0	3	40.12	0	163	0	163	2,179.94	0	8	0	8	106.99	337.00	13.37	4507.00
89	Clear Holder A4 Size Color: White,Blue,Light Green	Piece	0	15	0	15	231.75	0	15	0	15	231.75	0	15	0	15	231.75	0	15	0	15	231.75	60.00	15.45	927.00
90	Clear Sheet Protectors	PACK	0	5	0	5	334.75	0	0	0	0	0.00	0	5	0	5	334.75	0	0	0	0	0.00	10.00	66.95	669.50
91	Clip Board 9" x 13" (Hard Plastic)	Piece	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	20.00	50.00	1000.00
92	CLIP, bulldog, 73mm (3")	Box	0	27	0	27	2,094.36	0	22	0	22	1,706.52	0	19	0	19	1,473.81	0	17	0	17	1,318.67	85.00	77.57	6593.36
93	CM Folder (15 x 9 1/2 x 2 cap) Lynsol dark blue cover	Piece	0	243	0	243	60,750.00	0	248	0	248	62,000.00	0	253	0	253	63,250.00	0	256	0	256	64,000.00	1,000.00	250.00	250000.00
94	Coffee cups	Piece	0	50	0	50	2,258.45	0	54	0	54	2,439.13	0	53	0	53	2,393.96	0	50	0	50	2,258.45	207.00	45.17	9350.00
95	Coffee Filter	Packs	0	7	0	7	910.00	0	7	0	7	910.00	0	7	0	7	910.00	0	7	0	7	910.00	28.00	130.00	3640.00
96	Colored "Sign Here" Flag Set, 1 in X 1.7 in, 50 Flags per set	Packs	0	30	0	30	3,732.63	0	27	0	27	3,359.37	0	27	0	27	3,359.37	0	30	0	30	3,732.63	114.00	124.42	14184.00
97	Colored Paper, A4, 80 gsm, assorted color	Packs	0	9	0	9	356.54	0	9	0	9	356.54	0	9	0	9	356.54	0	12	0	12	475.38	39.00	39.62	1545.00
98	Colored Paper, Green, Legal, 70 GSM	Ream	0	1	0	1	369.80	0	2	0	2	739.60	0	0	0	0	0.00	0	2	0	2	739.60	5.00	369.80	1849.00
99	Colored Paper, Orange, Legal	Ream	0	1	0	1	303.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	303.35	303.35
100	Colored Paper, Pink, Legal	Ream	0	2	0	2	606.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	303.35	606.70
101	Colored Paper, Yellow Green, Legal	Ream	0	1	0	1	303.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	303.35	303.35

102	Colored Paper, Yellow, A4, 80 GSM, Ream	Ream	0	4	0	4	1,420.00	0	3	0	3	1,065.00	0	3	0	3	1,065.00	0	2	0	2	710.00	12.00	355.00	4260.00
103	Colored Paper, Yellow, Legal, 70 GSM	Ream	0	0	0	0	0.00	0	2	0	2	742.00	0	0	0	0	0.00	0	2	0	2	742.00	4.00	371.00	1484.00
104	Cont. Form (Payslip) size: 5 1/2 x 9 1/2 Ply: 2	Box	0	10	0	10	18,000.00	0	10	0	10	18,000.00	0	10	0	10	18,000.00	0	5	0	5	9,000.00	35.00	1800.00	63000.00
105	Continuous Form Binder Folder (11 1/2 x 14 7/8)	Piece	0	100	0	100	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	75.00	7500.00
106	Continuous Form Binder Folder (11 x 9 1/2)	Piece	0	100	0	100	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	70.00	7000.00
107	Correction Fluid	Bottle	0	68	0	68	1,026.49	0	18	0	18	271.72	0	19	0	19	286.81	0	17	0	17	256.62	122.00	15.10	1841.65
108	Corrugated Storage Boxes Description: Corrugated Storage Box w/m Cover, with PDIC Logo Size of Box: 407 x 367 x 254mm - (Outside Dimension), with PDIC Logo Size of Cover: 421 x 387 x 50 mm Color: 4 Bottom, 10 Cut Cover	Set	0	345	0	345	14,999.59	0	325	0	325	14,130.05	0	260	0	260	11,304.04	0	160	0	160	6,956.33	1,090.00	43.48	47390.00
109	Crayons (48s)	Packs	0	5	0	5	275.00	0	5	0	5	275.00	0	5	0	5	275.00	0	5	0	5	275.00	20.00	55.00	1100.00
110	Data File Binder (2 Inches)	Piece	0	11	0	11	3,434.60	0	40	0	40	12,489.44	0	10	0	10	3,122.36	0	10	0	10	3,122.36	71.00	312.24	22168.75
111	Data File Binder Folder A4, 2 holes, 2-inch	Piece	0	15	0	15	3,000.00	0	0	0	0	0.00	0	3	0	3	600.00	0	0	0	0	0.00	18.00	200.00	3600.00
112	Data File Binder Folder A4, 3 holes, 1.5-inch	Piece	0	37	0	37	7,309.76	0	35	0	35	6,914.63	0	5	0	5	987.80	0	5	0	5	987.80	82.00	197.56	16200.00
113	Data File Binder Folder A4, 3 holes, 3-inch	Piece	0	42	0	42	10,266.67	0	10	0	10	2,444.44	0	10	0	10	2,444.44	0	10	0	10	2,444.44	72.00	244.44	17600.00
114	Data File Box (as per sample)	Piece	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	5000.00
115	Data File Folder/Ring binder 3 hole, 1 inch	Piece	0	0	0	0	0.00	0	2	0	2	340.00	0	2	0	2	340.00	0	2	0	2	340.00	6.00	170.00	1020.00
116	DATE STAMP	Piece	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00
117	Dater Stamp, 3mm Pad Size	Piece	0	2	0	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	120.00	240.00
118	Dater/received Stamp (2016 on wards)	Piece	0	4	0	4	885.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	221.25	885.00
119	Dehumidifier	Unit	0	30	0	30	4,050.00	0	30	0	30	4,050.00	0	30	0	30	4,050.00	0	30	0	30	4,050.00	120.00	135.00	16200.00
120	Desk Pad, 8-1/2" X 5-1/2"	Pad	0	218	0	218	19,550.47	0	152	0	152	13,631.52	0	156	0	156	13,990.25	0	145	0	145	13,003.76	671.00	89.68	60176.00
121	Desk Pad, 8-1/2" X 5-1/2", with PDIC Logo	Pad	0	95	0	95	4,892.34	0	70	0	70	3,604.88	0	82	0	82	4,222.86	0	56	0	56	2,883.91	303.00	51.50	15604.00
122	Desk Tray	Piece	0	3	0	3	1,200.00	0	1	0	1	400.00	0	2	0	2	800.00	0	0	0	0	0.00	6.00	400.00	2400.00
123	Desk Tray, Stackable, suited for legal size, 2 trays per pack or box	Piece	0	4	0	4	1,595.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	398.75	1595.00
124	Dinner Plates	Piece	0	10	0	10	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	18.00	180.00
125	Disposable Gloves 100 pieces/box	Box	0	49	0	49	12,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49.00	250.00	12250.00
126	Dormat	Piece	0	2	0	2	800.00	0	2	0	2	800.00	0	2	0	2	800.00	0	2	0	2	800.00	8.00	400.00	3200.00
127	Double Sided Adhesive Tape 1	Roll	0	21	0	21	3,474.15	0	21	0	21	3,474.15	0	25	0	25	4,135.90	0	25	0	25	4,135.90	92.00	165.44	15220.10
128	Double Sided Tape 1" (24mm x 10 m)	Roll	0	57	0	57	7,687.97	0	6	0	6	809.26	0	5	0	5	674.38	0	5	0	5	674.38	73.00	134.88	9846.00
129	DPG 325 G14 INK	Piece	0	3	0	3	3,000.00	0	3	0	3	3,000.00	0	3	0	3	3,000.00	0	16	0	16	16,000.00	25.00	1000.00	25000.00
130	DPG DRG 20 MASTER ROLL	Roll	0	2	0	2	9,000.00	0	1	0	1	4,500.00	0	1	0	1	4,500.00	0	5	0	5	22,500.00	9.00	4500.00	40500.00
131	Drinking Glass	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	550.00	0	0	0	0	0.00	10.00	55.00	550.00
132	Duplo Black Ink DU 14	Piece	0	4	0	4	10,000.00	0	4	0	4	10,000.00	0	4	0	4	10,000.00	0	28	0	28	70,000.00	40.00	2500.00	100000.00
133	DVD REWRITABLE, 4x speed, 4.7GB capacity	Piece	0	62	0	62	1,350.98	0	145	0	145	3,159.55	0	160	0	160	3,486.40	0	45	0	45	980.55	412.00	21.79	8977.48
134	Easle Sheets, 100 sheets per roll	Roll	0	2	0	2	570.00	0	2	0	2	570.00	0	2	0	2	570.00	0	2	0	2	570.00	8.00	285.00	2280.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /25 or 20/20/20/20/20/20	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
135	Employee Testing (Standard Psychological Test Materials)	Piece	0	500	0	500	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	150.00	75000.00
136	Envelope doc half size	Piece	0	188	0	188	160.81	0	103	0	103	88.10	0	103	0	103	88.10	0	93	0	93	79.55	487.00	0.86	416.56
137	Envelope, doc., long with PDIC Logo	Piece	0	150	0	150	660.00	0	65	0	65	286.00	0	65	0	65	286.00	0	65	0	65	286.00	345.00	4.40	1518.00
138	Envelope, doc., long with PDIC Logo.	Piece	0	1616	0	1616	16,407.51	0	1487	0	1487	15,097.76	0	1568	0	1568	15,920.16	0	1412	0	1412	14,336.27	6,083.00	10.15	61761.70
139	Envelope, doc., short with PDIC Logo	Piece	0	1436	0	1436	14,432.79	0	1269	0	1269	12,754.33	0	1315	0	1315	13,216.66	0	1188	0	1188	11,940.22	5,208.00	10.05	52344.00
140	Envelope, mailing, logo	Box	0	33	0	33	19,111.23	0	18	0	18	10,424.31	0	17	0	17	9,845.18	0	15	0	15	8,686.92	83.00	579.13	48067.63
141	Envelope, Mailing, Logo, window	Box	0	174	0	174	120,059.36	0	161	0	161	111,089.41	0	161	0	161	111,089.41	0	157	0	157	108,329.43	653.00	690.00	450567.61
142	ENVELOPE, MAILING, with window, 500 pieces per box	Box	0	10	0	10	4,108.00	0	10	0	10	4,108.00	0	10	0	10	4,108.00	0	8	0	8	3,286.40	38.00	410.80	15610.40
143	Envelopes for Invitation Cards	Packs	0	0	0	0	0.00	0	20	0	20	2,060.00	0	0	0	0	0.00	0	20	0	20	2,060.00	40.00	103.00	4120.00
144	Epson Ribbon Cartridge C13S015S16 (#8750), black, for LX 300 Printer	Piece	0	6	0	6	840.00	0	6	0	6	840.00	0	6	0	6	840.00	0	6	0	6	840.00	24.00	140.00	3360.00
145	Extension Cord (4 mtrs. 3 gang gauge 14)	Piece	0	3	0	3	2,941.50	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	2,941.50	6.00	980.50	5883.00
146	Extension Cord Industrial (heavy duty)	Piece	0	7	0	7	10,500.00	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	8.00	1580.00	12000.00
147	Face mask	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	300	0	300	6,000.00	0	0	0	0	0.00	300.00	20.00	6000.00
148	Face shield	Piece	0	50	0	50	5,000.00	0	50	0	50	5,000.00	0	50	0	50	5,000.00	0	50	0	50	5,000.00	200.00	100.00	20000.00
149	Facial Tissue, 200 sheets, 100 2-Ply Tissues, 200mm x 200mm	Box	0	0	0	0	0.00	0	12	0	12	744.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	62.00	744.00
150	Facial Towel	Piece	0	2	0	2	656.00	0	2	0	2	656.00	0	2	0	2	656.00	0	2	0	2	656.00	8.00	328.00	2624.00
151	Facsimile Ink Film (213mm x 70mm)	Box	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1000.00	3000.00
152	Fastener, Paper, plastic	Box	0	34	0	34	977.84	0	19	0	19	546.44	0	32	0	32	920.32	0	15	0	15	431.40	100.00	28.76	2876.00
153	Fastener, plastic, 70mm between holes x 8.5 long, 50 sets/box	Box	0	5	0	5	750.00	0	3	0	3	450.00	0	2	0	2	300.00	0	2	0	2	300.00	12.00	150.00	1800.00
154	FLAGS/LANGUETTES/BANDERITAS with mark "Sign Here" Specs: 1 in/PO x 1.7 in/PO, 25.4mm x 43.2 mm	Piece	0	9	0	9	1,125.24	0	11	0	11	1,375.29	0	9	0	9	1,125.24	0	9	0	9	1,125.24	38.00	125.03	4751.00
155	Flammable Wax	Kilo(s)	0	1	0	1	7,000.00	0	0	0	0	0.00	0	1	0	1	7,000.00	0	0	0	0	0.00	2.00	7000.00	14000.00
156	Flash Drive, 128GB, 3.0	Unit	0	3	0	3	4,080.00	0	7	0	7	9,520.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1360.00	13600.00
157	Flash Drive, 64GB	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	7	0	7	7,980.00	0	3	0	3	3,420.00	10.00	1140.00	11400.00
158	Fluorescent Marker, Color Yellow	Piece	0	9	0	9	324.42	0	6	0	6	216.28	0	6	0	6	216.28	0	6	0	6	216.28	27.00	36.05	973.25
159	Fluorescent Neon Sticker	Packs	0	10	0	10	1,500.00	0	10	0	10	1,500.00	0	10	0	10	1,500.00	0	10	0	10	1,500.00	40.00	150.00	6000.00
160	Folder Hard Bound (Red/Blue)-201 File	Piece	0	30	0	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	300.00	9000.00
161	Folder, pressboard, size 210mm x 370mm, 100 per box	Piece	0	100	0	100	1,750.00	0	100	0	100	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	17.50	3500.00
162	Folder, short, color white	Piece	0	40	0	40	206.00	0	0	0	0	0.00	0	20	0	20	103.00	0	0	0	0	0.00	60.00	5.15	309.00
163	Folder/Index Divider, suited to Binder, A4 3-ring PVC File	PACK	0	10	0	10	515.00	0	0	0	0	0.00	0	10	0	10	515.00	0	0	0	0	0.00	20.00	51.50	1030.00
164	Frame for Certificate, A3 with glass and backing	Piece	0	3	0	3	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1300.00	3900.00
165	Frame for Certificate, A4 with glass and backing	Piece	0	2	0	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1600.00	3200.00
166	Framing of Official Photo	Piece	0	0	0	0	0.00	0	1	0	1	6,800.00	0	1	0	1	6,800.00	0	0	0	0	0.00	2.00	6800.00	13600.00
167	Furniture Polish/Cleaner	Can	0	2	0	2	638.60	0	2	0	2	638.60	0	2	0	2	638.60	0	2	0	2	638.60	8.00	319.30	2554.40

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / 15% OFF (2017)	Total Amount for the year									
		Jan	Feb	Mar	Q1 QTY	Q1 AMOUNT	April	May	June	Q2 QTY	Q2 AMOUNT	July	Aug				Sept	Q3 QTY	Q3 AMOUNT	Oct	Nov	Dec	Q4 QTY	Q4 AMOUNT	
168	Gel Pen, 0.5mm	Piece	0	32	0	32	1,045.00	0	32	0	32	1,045.00	0	32	0	32	1,045.00	0	32	0	32	1,045.00	128.00	32.66	4180.00
169	General Form No. 103 (Cash Book of Regular Accountable Officers)	Book	0	2	0	2	1,000.00	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	3.00	500.00	1500.00
170	Giant Stapler	Piece	0	1	0	1	2,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2145.00	2145.00
171	Gloves	Pair	0	0	0	0	0.00	0	0	0	0	0.00	0	300	0	300	3,300.00	0	0	0	0	0.00	300.00	11.00	3300.00
172	Gun Tacker Staple Wires	Box	0	3	0	3	750.00	0	3	0	3	750.00	0	3	0	3	750.00	0	3	0	3	750.00	12.00	250.00	3000.00
173	Hand Held Infrared Thermometer	Piece	0	3	0	3	14,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4824.00	14472.00
174	HIBW Post It Colored Page Markers, 100 sheet/set, 5 sets/pack flags/set	Packs	0	21	0	21	1,260.00	0	9	0	9	540.00	0	14	0	14	840.00	0	9	0	9	540.00	53.00	60.00	3180.00
175	Heavy Duty Slot Puncher	Piece	0	1	0	1	336.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	336.00	336.00
176	Heavy duty stapler	Piece	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
177	High Speed premium copy paper, 216 x 279mm, 500 pcs. per ream	Ream	0	10	0	10	1,400.00	0	10	0	10	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	140.00	2800.00
178	Hologram Security Label	Unit	0	1	0	1	84,954.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	84954.40	84954.40
179	ID Holder Size: 4.0" (width) x 6.0" (length), clear, transparent, low end	Piece	0	295	0	295	10,325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	295.00	35.00	10325.00
180	ID Lace - dark blue lace (1/2 silkscreen) bearing the "Philippine Deposit Insurance Corporation" in white print	Piece	0	295	0	295	14,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	295.00	50.00	14750.00
181	ILLUSTRATION BOARD, (30"x40")	Piece	0	10	0	10	350.50	0	10	0	10	350.50	0	10	0	10	350.50	0	10	0	10	350.50	40.00	35.05	1402.00
182	In & Out Tray	Piece	0	8	0	8	2,857.00	0	2	0	2	714.25	0	1	0	1	357.13	0	0	0	0	0.00	11.00	357.13	3928.38
183	INDEX CARD BOX, 3"x5"	Packs	0	1	0	1	75.00	0	0	0	0	0.00	0	1	0	1	75.00	0	0	0	0	0.00	2.00	75.00	150.00
184	INDEX CARD BOX, 5"x8"	Piece	0	3	0	3	165.36	0	2	0	2	110.24	0	2	0	2	110.24	0	2	0	2	110.24	9.00	55.12	496.08
185	INDEX CARD, 5"x8", 500 pieces per pack	Packs	0	3	0	3	418.02	0	1	0	1	139.34	0	2	0	2	278.68	0	0	0	0	0.00	6.00	139.34	836.04
186	INDEX CARD, 5X8, 500 pieces per pack	Packs	0	1	0	1	139.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	139.34	139.34
187	Interfolded Tissue Paper Dispenser	Piece	0	5	0	5	5,000.00	0	5	0	5	5,000.00	0	5	0	5	5,000.00	0	5	0	5	5,000.00	20.00	1000.00	20000.00
188	Jumbo Roll Tissue Dispenser	Piece	0	5	0	5	5,000.00	0	5	0	5	5,000.00	0	5	0	5	5,000.00	0	5	0	5	5,000.00	20.00	1000.00	20000.00
189	Key Tags 10 pcs/pack	Packs	0	49	0	49	4,165.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49.00	85.00	4165.00
190	Laminating Film, A4	Packs	0	14	0	14	12,124.68	0	7	0	7	6,062.34	0	4	0	4	3,464.19	0	6	0	6	5,196.29	31.00	866.05	26847.50
191	Lanyard with PDIC logo	Piece	0	530	0	530	26,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	530.00	50.00	26500.00
192	Lever Arch File Binder for A4 bond paper, CP-320-7CM, 2.5" thick	Piece	0	6	0	6	1,212.00	0	6	0	6	1,212.00	0	6	0	6	1,212.00	0	6	0	6	1,212.00	24.00	202.00	4848.00
193	Lever Arch File Binder for legal bond paper, CP-320-7CM, 2.5" thick	Piece	0	4	0	4	760.00	0	3	0	3	570.00	0	3	0	3	570.00	0	3	0	3	570.00	13.00	190.00	2470.00
194	Lightning Cable, 2m length (android)	Piece	0	1	0	1	1,500.00	0	1	0	1	1,500.00	0	1	0	1	1,500.00	0	1	0	1	1,500.00	4.00	1500.00	6000.00
195	Lightning Cable, 2m length (iphone)	Piece	0	1	0	1	2,000.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	4.00	2000.00	8000.00
196	Magazine Box (17 x 6 x 12)	Piece	0	14	0	14	4,200.00	0	11	0	11	3,300.00	0	11	0	11	3,300.00	0	11	0	11	3,300.00	47.00	300.00	14100.00
197	Magazine Box (fit for legal folders) Size: 125 mm x 230 mm x 400 mm	Piece	0	8	0	8	1,094.40	0	5	0	5	684.00	0	3	0	3	410.40	0	0	0	0	0.00	16.00	136.80	2188.80
198	Magic Clip #MCR-01 Refill	Box	0	1	0	1	51.50	0	0	0	0	0.00	0	1	0	1	51.50	0	0	0	0	0.00	2.00	51.50	103.00
199	Magic Clipper	Piece	0	9	0	9	529.26	0	1	0	1	58.81	0	3	0	3	176.42	0	1	0	1	58.81	14.00	58.81	823.30
200	Magic Clipper Refill	Piece	0	12	0	12	720.00	0	15	0	15	900.00	0	16	0	16	960.00	0	15	0	15	900.00	58.00	60.00	3480.00
201	MANILA PAPER, 10sheets per pack	Packs	0	2	0	2	52.00	0	2	0	2	52.00	0	2	0	2	52.00	0	2	0	2	52.00	8.00	26.00	208.00

Item #	Description	Unit	Monthly Quantity Requirements																		Price	Total Amount			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			Jul	Aug	Sep
202	Manual Pencil sharpener	Piece	0	1	0	1	15.00	0	1	0	1	15.00	0	1	0	1	15.00	0	1	0	1	15.00	4.00	15.00	60.00
203	MAP PIN, round head, 100 pieces per case	Case	0	1	0	1	40.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40.35	40.35
204	Mask - 3pcs/pack	Packs	0	490	0	490	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	490.00	20.00	9800.00
205	Masking Tape No. 2	Roll	0	13	0	13	750.00	0	13	0	13	750.00	0	13	0	13	750.00	0	13	0	13	750.00	52.00	57.69	3000.00
206	Masking Tape, 1" (Big Roll)	Piece	0	2	0	2	50.00	0	2	0	2	50.00	0	2	0	2	50.00	0	2	0	2	50.00	8.00	25.00	200.00
207	Microfiber cloth	Piece	0	80	0	80	2,800.00	0	80	0	80	2,800.00	0	80	0	80	2,800.00	0	80	0	80	2,800.00	320.00	35.00	11200.00
208	Mimeo, Groundwood, Legal	Ream	0	1	0	1	450.00	0	0	0	0	0.00	0	1	0	1	450.00	0	0	0	0	0.00	2.00	450.00	900.00
209	Mixed Nuts (Big)	Packs	0	40	0	40	1,200.00	0	40	0	40	1,200.00	0	40	0	40	1,200.00	0	40	0	40	1,200.00	160.00	30.00	4800.00
210	Morocco Board, color blue, size 8.5 x 11 inches, 100 pcs. per box	Box	0	1	0	1	626.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	626.40	626.40
211	Mouse Pad	Piece	0	1	0	1	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	110.00	110.00
212	Multi-Purpose Glue, 130 g., safe, non-toxic. bonds, strong	Gallon	0	1	0	1	51.50	0	0	0	0	0.00	0	1	0	1	51.50	0	0	0	0	0.00	2.00	51.50	103.00
213	N95 Mask	Piece	0	50	0	50	10,000.00	0	50	0	50	10,000.00	0	50	0	50	10,000.00	0	50	0	50	10,000.00	200.00	200.00	4000.00
214	Neon Fluorescent Sticker, BLUE	Sheet	0	54	0	54	510.99	0	5	0	5	47.31	0	4	0	4	37.85	0	4	0	4	37.85	67.00	9.46	634.00
215	Neon Fluorescent Sticker, GREEN	Sheet	0	64	0	64	734.75	0	5	0	5	57.40	0	4	0	4	45.92	0	4	0	4	45.92	77.00	11.48	884.00
216	Neon Fluorescent Sticker, ORANGE (size 6"x1", 20 pcs./sheet)	Sheet	0	74	0	74	1,534.44	0	5	0	5	103.68	0	4	0	4	82.94	0	4	0	4	82.94	87.00	20.74	1804.00
217	Neon Fluorescent Sticker, RED (size 6"x1", 20 pcs./sheet)	Sheet	0	64	0	64	1,291.64	0	5	0	5	100.91	0	4	0	4	80.73	0	4	0	4	80.73	77.00	20.18	1554.00
218	Neon Fluorescent Sticker, VIOLET	Sheet	0	54	0	54	1,350.00	0	5	0	5	125.00	0	4	0	4	100.00	0	4	0	4	100.00	67.00	25.00	1675.00
219	Neon Fluorescent Sticker, YELLOW	Sheet	0	54	0	54	510.99	0	5	0	5	47.31	0	4	0	4	37.85	0	4	0	4	37.85	67.00	9.46	634.00
220	New Test Materials for Officer Level	Piece	0	300	0	300	42,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	143.00	42900.00
221	Notebook Spiral	Piece	0	261	0	261	10,277.15	0	173	0	173	6,812.06	0	220	0	220	8,662.73	0	160	0	160	6,300.17	814.00	39.38	32052.10
222	Number Stamp (6 digits)	Piece	0	1	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200.00	200.00
223	Nuts (Big)	Packs	0	40	0	40	1,520.00	0	40	0	40	1,520.00	0	40	0	40	1,520.00	0	40	0	40	1,520.00	160.00	38.00	6080.00
224	Nylon Wire, Tansl	Roll	0	5	0	5	100.00	0	5	0	5	100.00	0	5	0	5	100.00	0	5	0	5	100.00	20.00	20.00	400.00
225	P8000 /P7000 /N7000 Cartridge Ribbon (Printrank)	Box	0	7	0	7	20,370.00	0	1	0	1	2,910.00	0	1	0	1	2,910.00	0	2	0	2	5,820.00	11.00	2910.00	32010.00
226	Padlock	Piece	0	4	0	4	1,166.32	0	0	0	0	0.00	0	15	0	15	4,373.68	0	0	0	0	0.00	19.00	291.58	5540.00
227	Page Markers/Signets, 22.2m x 73mm, 4 pads per pack, 50 pcs. per pad	Packs	0	14	0	14	3,120.81	0	12	0	12	2,674.98	0	14	0	14	3,120.81	0	11	0	11	2,452.06	51.00	222.91	11368.65
228	Paint Marker	Piece	0	10	0	10	1,750.00	0	5	0	5	875.00	0	5	0	5	875.00	0	10	0	10	1,750.00	30.00	175.00	5250.00
229	Paper, Bond, Colored, Blue, A4	Ream	0	20	0	20	7,000.00	0	20	0	20	7,000.00	0	20	0	20	7,000.00	0	20	0	20	7,000.00	80.00	350.00	28000.00
230	Paper, Bond, Colored, Green A4	Ream	0	22	0	22	7,700.00	0	22	0	22	7,700.00	0	22	0	22	7,700.00	0	22	0	22	7,700.00	88.00	350.00	30800.00
231	Paper, Bond, Colored, Pink, A4	Ream	0	20	0	20	7,000.00	0	20	0	20	7,000.00	0	20	0	20	7,000.00	0	20	0	20	7,000.00	80.00	350.00	28000.00
232	Paper, Mimeo, Whitewove A4	Ream	0	30	0	30	3,197.74	0	30	0	30	3,197.74	0	30	0	30	3,197.74	0	25	0	25	2,664.78	115.00	106.59	12258.00
233	Paper, Mimeo, Whitewove, Long	Ream	0	2	0	2	367.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	183.50	367.00
234	Paper, newsprint, substance 16, size: legal	Ream	0	1	0	1	200.00	0	0	0	0	0.00	0	1	0	1	200.00	0	0	0	0	0.00	2.00	200.00	400.00
235	PAPER, Thermal, 216mm x 30m	Roll	0	3	0	3	98.91	0	3	0	3	98.91	0	3	0	3	98.91	0	3	0	3	98.91	12.00	32.97	395.64



236	Paste, Solid	Jar	0	111	0	111	3,202.07	0	88	0	88	2,538.58	0	97	0	97	2,798.20	0	85	0	85	2,452.03	381.00	28.85	10990.88
237	Payslip Form - Confidential Payslip - 5 1/2 x 9 1/2, 2 ply, carbonless - Packing: 2000 sets/box	Box	0	35	0	35	76,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	2180.00	76300.00
238	PDIC Flag (for Flag Pole, PDIC Bldg.)	Piece	0	2	0	2	7,000.00	0	2	0	2	7,000.00	0	2	0	2	7,000.00	0	2	0	2	7,000.00	8.00	3500.00	28000.00
239	PDIC Letterhead, A4	Ream	0	276	0	276	138,608.32	0	190	0	190	95,418.77	0	213	0	213	106,969.47	0	173	0	173	86,881.30	852.00	502.20	427877.86
240	PDIC Letterhead, w/ President's name, A4	Ream	0	1	0	1	4,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4950.00	4950.00
241	Pencil Sharpener, 1 pc in individual plastic case	Piece	0	9	0	9	1,684.80	0	0	0	0	0.00	0	7	0	7	1,310.40	0	0	0	0	0.00	16.00	187.20	2995.20
242	PENCIL SHARPENER, 1 piece in individual plastic case	Piece	0	1	0	1	187.20	0	1	0	1	187.20	0	2	0	2	374.40	0	0	0	0	0.00	4.00	187.20	748.80
243	Photo Paper, A4, 10 pcs. per pack	Packs	0	10	0	10	800.00	0	15	0	15	1,200.00	0	10	0	10	800.00	0	10	0	10	800.00	45.00	80.00	3600.00
244	Plastic Coffee Stirrer	Packs	0	10	0	10	165.00	0	10	0	10	165.00	0	10	0	10	165.00	0	10	0	10	165.00	40.00	16.50	660.00
245	Plastic Cover/ Acetate	Roll	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	4.00	1000.00	4000.00
246	Plastic cups 50/pack	Packs	0	50	0	50	1,500.00	0	50	0	50	1,500.00	0	50	0	50	1,500.00	0	50	0	50	1,500.00	200.00	30.00	6000.00
247	Plastic Folder (L Type) - Legal	Piece	0	10	0	10	250.00	0	10	0	10	250.00	0	10	0	10	250.00	0	10	0	10	250.00	40.00	25.00	1000.00
248	Plastic Folder, Legal (Blue)	Piece	0	9	0	9	177.75	0	9	0	9	177.75	0	9	0	9	177.75	0	9	0	9	177.75	36.00	19.75	711.00
249	Plastic Folder, Legal (Green)	Piece	0	9	0	9	177.75	0	9	0	9	177.75	0	9	0	9	177.75	0	9	0	9	177.75	36.00	19.75	711.00
250	Plastic Folder, Legal (Orange)	Piece	0	9	0	9	177.75	0	9	0	9	177.75	0	9	0	9	177.75	0	9	0	9	177.75	36.00	19.75	711.00
251	Plastic Folder, Legal size (Red)	Piece	0	10	0	10	250.00	0	0	0	0	0.00	0	8	0	0	0.00	0	0	0	0	0.00	10.00	25.00	250.00
252	Plastic Hand Gloves 100 pcs/pack	Packs	0	6	0	6	240.00	0	6	0	6	240.00	0	6	0	6	240.00	0	6	0	6	240.00	24.00	40.00	960.00
253	Plastic Plate Display Stand Picture Frame Easel Holder/Stand	Piece	0	2	0	2	216.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	108.15	216.30
254	Plastic Spiral Binder 1/2"	Piece	0	50	0	50	900.00	0	50	0	50	900.00	0	50	0	50	900.00	0	50	0	50	900.00	200.00	18.00	3600.00
255	Plastic Spiral Binder 1/4"	Piece	0	30	0	30	450.00	0	30	0	30	450.00	0	30	0	30	450.00	0	30	0	30	450.00	120.00	15.00	1800.00
256	Plastic Spiral Binder 2"	Piece	0	50	0	50	2,500.00	0	50	0	50	2,500.00	0	50	0	50	2,500.00	0	50	0	50	2,500.00	200.00	50.00	10000.00
257	Plastic Spiral Binder 2.5"	Piece	0	50	0	50	3,500.00	0	50	0	50	3,500.00	0	38	0	38	2,660.00	0	20	0	20	1,400.00	158.00	70.00	11060.00
258	Plastic Spiral Binder 3"	Piece	0	30	0	30	2,400.00	0	20	0	20	1,600.00	0	30	0	30	2,400.00	0	20	0	20	1,600.00	100.00	80.00	8000.00
259	Plastic Stirrer	Packs	0	10	0	10	177.17	0	18	0	18	318.91	0	13	0	13	230.33	0	5	0	5	88.59	46.00	17.72	815.00
260	Post It Flag "Please sign"	Packs	0	85	0	85	10,446.31	0	68	0	68	8,357.05	0	64	0	64	7,865.46	0	57	0	57	7,005.18	274.00	122.90	33674.00
261	Poster Paper (for HP large Format Printer)	Roll	0	0	0	0	0.00	0	2	0	2	10,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5150.00	10300.00
262	Post-it Note (2x3)	Pad	0	110	0	110	3,500.17	0	89	0	89	2,831.95	0	109	0	109	3,468.35	0	88	0	88	2,800.13	396.00	31.82	12600.60
263	Premium Matte AP831 AP831 1.75gsm/110 microns (4.3mil) 24"x65R (610mmx20m) 2" core Roll (100m)	Roll	0	3	0	3	7,500.00	0	3	0	3	7,500.00	0	3	0	3	7,500.00	0	3	0	3	7,500.00	12.00	2500.00	30000.00
264	Printer Ribbon for Epson LQ310	CARTRIDGE	0	6	0	6	1,200.00	0	6	0	6	1,200.00	0	6	0	6	1,200.00	0	6	0	6	1,200.00	24.00	200.00	4800.00
265	Property Stickers, Satin, Size: 3 1/2" x 3"	Piece	0	9800	0	9800	29,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9,800.00	3.00	29400.00
266	Push Pin (30 pcs./pack)	Packs	0	3	0	3	117.93	0	3	0	3	117.93	0	3	0	3	117.93	0	3	0	3	117.93	12.00	39.31	471.72
267	PUSH PIN, 100 pieces per case	Case	0	13	0	13	324.48	0	9	0	9	224.64	0	8	0	8	199.68	0	9	0	9	224.64	39.00	24.96	973.44
268	PUSH PIN, flat head type, assorted colors, 100 pieces per case	Case	0	7	0	7	174.72	0	6	0	6	149.76	0	6	0	6	149.76	0	6	0	6	149.76	25.00	24.96	624.00
269	PVC ID Printing	Piece	0	700	0	700	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	700.00	80.00	56000.00

270	Rechargeable Battery, AAA, NiMH, 1.2v, 1100 mAh up	Piece	0	15	0	15	2,625.00	0	15	0	15	2,625.00	0	15	0	15	2,625.00	0	15	0	15	2,625.00	60.00	175.00	10500.00
271	Record Book (150 leaves)	Piece	0	37	0	37	1,324.58	0	22	0	22	787.59	0	17	0	17	608.59	0	16	0	16	572.79	92.00	35.80	3293.55
272	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	Cart	0	9	0	9	690.77	0	9	0	9	690.77	0	9	0	9	690.77	0	9	0	9	690.77	36.00	76.75	2763.07
273	Ribbon Cartridge for Amano Dater PDX 200	Spool	0	6	0	6	3,268.00	0	2	0	2	1,089.33	0	5	0	5	2,723.33	0	2	0	2	1,089.33	15.00	544.67	8170.00
274	Ribbon for Amano Dater Machine PDX200, black	Spool	0	2	0	2	1,000.00	0	2	0	2	1,000.00	0	2	0	2	1,000.00	0	2	0	2	1,000.00	8.00	500.00	4000.00
275	Ribbon for Amano Dater Machine PDX3000, black	Spool	0	6	0	6	3,400.00	0	2	0	2	1,133.33	0	2	0	2	1,133.33	0	2	0	2	1,133.33	12.00	566.67	6800.00
276	Ribbon for Dater Machine	Spool	0	1	0	1	1,348.00	0	0	0	0	0.00	0	1	0	1	1,348.00	0	0	0	0	0.00	2.00	1348.00	2696.00
277	Ribbon for Dater Machine (Amano - PDX 3,000x)	Unit	0	6	0	6	3,000.00	0	6	0	6	3,000.00	0	6	0	6	3,000.00	0	6	0	6	3,000.00	24.00	500.00	12000.00
278	Ribbon for Entrust Datacard X2-Printing Machine CR805	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,500.00	0	0	0	0	0.00	1.00	8500.00	8500.00
279	Ribbon for Epson Printer	Piece	0	2	0	2	1,596.00	0	2	0	2	1,596.00	0	2	0	2	1,596.00	0	2	0	2	1,596.00	8.00	798.00	6384.00
280	RIBBON, FOR MANUAL TYPEWRITER, In box, with each spool individually wrapped	Spool	0	1	0	1	17.14	0	0	0	0	0.00	0	1	0	1	17.14	0	0	0	0	0.00	2.00	17.14	34.28
281	RIBBON, for manual typewriter, in box, with each spool individually wrapped in plastic	Spool	0	1	0	1	16.12	0	0	0	0	0.00	0	1	0	1	16.12	0	0	0	0	0.00	2.00	16.12	32.24
282	Ring Binder, 12.5 mm, 10 pcs/bundle	Bundle	0	1	0	1	43.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	43.00	43.00
283	RING BINDER, Plastic 25mm, 10 pieces per bundle	Bundle	0	11	0	11	2,376.00	0	10	0	10	2,160.00	0	10	0	10	2,160.00	0	11	0	11	2,376.00	42.00	216.00	9072.00
284	RING BINDER, Plastic 32mm, 16 pieces per bundle	Bundle	0	6	0	6	1,541.22	0	6	0	6	1,541.22	0	5	0	5	1,284.35	0	6	0	6	1,541.22	23.00	256.87	5908.01
285	RING BINDER, Plastic 50mm, 10 pieces per bundle	Bundle	0	13	0	13	3,783.39	0	13	0	13	3,783.39	0	13	0	13	3,783.39	0	13	0	13	3,783.39	52.00	291.03	15133.56
286	RING BINDER, PLASTIC, 50MM, 10 pieces per bundle	Bundle	0	1	0	1	291.03	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	291.03	291.03
287	Rubber gloves	Pair	0	15	0	15	1,200.00	0	15	0	15	1,200.00	0	15	0	15	1,200.00	0	15	0	15	1,200.00	60.00	80.00	4800.00
288	Rubber Stamp	Piece	0	11	0	11	7,400.00	0	5	0	5	3,363.64	0	3	0	3	2,018.18	0	3	0	3	2,018.18	22.00	672.73	14800.00
289	Rubber Stamp Pad	Piece	0	5	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	10,000.00	10.00	2000.00	20000.00
290	Rubber Stamp with two lines	Unit	0	2	0	2	600.00	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	4.00	300.00	1200.00
291	Rubber Stamp, Dater received	Piece	0	6	0	6	2,982.86	0	0	0	0	0.00	0	1	0	1	497.14	0	0	0	0	0.00	7.00	497.14	3480.00
292	Scents for the air purifier humidifier/diffuser (Scents: eucalyptus, morning fresh or other scents suited to an executive office except lemon)	Piece	0	8	0	8	9,064.00	0	8	0	8	9,064.00	0	8	0	8	9,064.00	0	8	0	8	9,064.00	32.00	1133.00	36256.00
293	Self-Adhesive Continuous Labels	Box	0	6	0	6	2,846.18	0	5	0	5	2,371.82	0	6	0	6	2,846.18	0	5	0	5	2,371.82	22.00	474.36	10436.00
294	Sensitized Film, A4, 100pcs./box	Box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	300.00	1.00	300.00	300.00	
295	Sharpener	Piece	0	3	0	3	1,197.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	399.00	1197.00
296	Sign Pen, Green	Piece	0	5	0	5	220.00	0	0	0	0	0.00	0	5	0	5	220.00	0	0	0	0	0.00	10.00	44.00	440.00
297	Sign/Ink Pen	Piece	0	20	0	20	1,030.00	0	10	0	10	515.00	0	20	0	20	1,030.00	0	10	0	10	515.00	60.00	51.50	3090.00
298	Small Color Light Brown Folder	Piece	0	50	0	50	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	13.00	650.00
299	Soap Dispenser -	Piece	0	5	0	5	5,000.00	0	5	0	5	5,000.00	0	5	0	5	5,000.00	0	5	0	5	5,000.00	20.00	1000.00	20000.00
300	Special paper for printing of invitation cards	Packs	0	15	0	15	780.00	0	15	0	15	780.00	0	15	0	15	780.00	0	15	0	15	780.00	60.00	52.00	3120.00
301	Specialty Paper with PDIC Logo Size: A4 Color: Bianco (White) GSM: 130 Others: 500 pcs/ream	Ream	0	5	0	5	15,965.00	0	0	0	0	0.00	0	5	0	5	15,965.00	0	0	0	0	0.00	10.00	3193.00	31930.00
302	Specialty Paper, Plain Size: A4 Color: Bianco (White) GSM: 130 Others: 500 pcs/ream	Ream	0	5	0	5	11,845.00	0	0	0	0	0.00	0	3	0	3	7,107.00	0	0	0	0	0.00	8.00	2369.00	18952.00
303	Spillproof Organic Air Freshener 1.5 oz/42 grams	Can	0	3	0	3	896.10	0	3	0	3	896.10	0	3	0	3	896.10	0	3	0	3	896.10	12.00	298.70	3584.40

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
304	Spiral Plastic Folder (Legal Size, Color Blue, 27 holes, 20 pages, strong welding around the holes, durable, break proof)	Piece	0	128	0	128	25,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	128.00	200.00	25600.00
305	STAMP PAD INK, Green, 30 ml.	Bottle	0	2	0	2	66.40	0	1	0	1	33.20	0	1	0	1	33.20	0	1	0	1	33.20	5.00	33.20	166.00
306	Stamp Pad Ink, Red Color, 30 ml.	Bottle	0	2	0	2	55.20	0	1	0	1	27.60	0	1	0	1	27.60	0	1	0	1	27.60	5.00	27.60	138.00
307	Staple Wire 1000 T25	Box	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	4.00	1000.00	4000.00
308	STAPLE WIRE, HEAVY DUTY, 23/17	Box	0	4	0	4	165.92	0	0	0	0	0.00	0	1	0	1	41.48	0	0	0	0	0.00	5.00	41.48	207.40
309	STAPLE-WIRE, Heavy duty, 23/17.	Box	0	5	0	5	152.00	0	1	0	1	30.40	0	3	0	3	91.20	0	1	0	1	30.40	10.00	30.40	304.00
310	Stapler (Heavy Duty with staple remover)	Piece	0	13	0	13	5,206.50	0	4	0	4	1,602.00	0	2	0	2	801.00	0	1	0	1	400.50	20.00	400.50	8010.00
311	Stapler (with wire remover)	Piece	0	32	0	32	9,905.96	0	9	0	9	2,786.05	0	8	0	8	2,476.49	0	8	0	8	2,476.49	57.00	309.56	17645.00
312	STAPLER, standard type, load cap: 200 staples min, 1 piece in individual box	Piece	0	5	0	5	1,000.00	0	9	0	9	1,800.00	0	3	0	3	600.00	0	3	0	3	600.00	20.00	200.00	4000.00
313	STEEL CRYSTAL BINDER, SC-A4 30mm Black	Piece	0	100	0	100	5,300.00	0	100	0	100	5,300.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	53.00	10600.00
314	Steel Crystal LS 09 Blue, short	Piece	0	30	0	30	1,137.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	37.90	1137.00
315	Stick note, 14 x 50 mm (5 neon colors)	Pad	0	12	0	12	900.00	0	10	0	10	750.00	0	12	0	12	900.00	0	10	0	10	750.00	44.00	75.00	3300.00
316	Sticker Paper, A4, Matte	Packs	0	30	0	30	1,238.59	0	40	0	40	1,651.45	0	39	0	39	1,610.16	0	29	0	29	1,197.30	138.00	41.29	5697.50
317	Stick-Rite Self Adhesive Labels 36mm x 102 mm 1-7 / 16" x 4" -136 pcs/box	Box	0	15	0	15	600.00	0	15	0	15	600.00	0	15	0	15	600.00	0	15	0	15	600.00	60.00	40.00	2400.00
318	Sticky Notes, Yellow, Green & Pink (3 colors / pack) size 2 3/4" x 1", 80 sheets / pad	Packs	0	58	0	58	2,762.55	0	9	0	9	428.67	0	8	0	8	381.04	0	8	0	8	381.04	83.00	47.63	3953.30
319	Storage Box, w/ cover, 17x15x9	Set	0	4717	0	4717	634,038.39	0	3500	0	3500	470,454.60	0	3037	0	3037	408,220.18	0	2951	0	2951	396,660.44	14,205.00	134.42	1909373.60
320	Surge Protector	Piece	0	14	0	14	10,117.33	0	2	0	2	1,445.33	0	0	0	0	0.00	0	2	0	2	1,445.33	18.00	722.67	13008.00
321	Table Spoon and Fork, Stainless Steel (12 pairs = 12, pcs of spoon and fork)	Piece	0	2	0	2	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1260.00	2520.00
322	Tape Dispenser.	Piece	0	8	0	8	520.00	0	2	0	2	130.00	0	4	0	4	260.00	0	2	0	2	130.00	16.00	65.00	1040.00
323	Tape Dispenser	Piece	0	7	0	7	621.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	88.82	621.72
324	Tape Sealer size: 2" x 50 meters long w/ PDIC print, w/ more adhesives	Roll	0	255	0	255	24,068.42	0	10	0	10	943.86	0	10	0	10	943.86	0	10	0	10	943.86	285.00	94.39	26900.00
325	Tape, doubled-sided 1" with foam	Piece	0	80	0	80	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	120.00	9600.00
326	Teaspoon	Piece	0	12	0	12	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	80.00	960.00
327	Tempus Calendar	Piece	0	10	0	10	2,826.88	0	0	0	0	0.00	0	1	0	1	282.69	0	2	0	2	565.38	13.00	282.69	3674.95
328	Thermal Paper, 57 mm x 30 meters	Unit	0	30	0	30	900.00	0	30	0	30	900.00	0	30	0	30	900.00	0	30	0	30	900.00	120.00	30.00	3600.00
329	Thermal Transfer Labels	Lot	0	1	0	1	40,000.00	0	0	0	0	0.00	0	1	0	1	40,000.00	0	0	0	0	0.00	2.00	40000.00	80000.00
330	Tissue Roll, 400 sheets/2 ply, 100% Virgin Pulp, 4 rolls per pack	Packs	0	1	0	1	61.80	0	1	0	1	61.80	0	1	0	1	61.80	0	1	0	1	61.80	4.00	61.80	247.20
331	Transparent plastic utility bag, 100 pieces/pack	PACK	0	2	0	2	1,300.00	0	2	0	2	1,300.00	0	2	0	2	1,300.00	0	2	0	2	1,300.00	8.00	650.00	5200.00
332	TRASHBAG, plastic, transparent, 10pcs/roll	Roll	0	12	0	12	1,320.00	0	2	0	2	220.00	0	3	0	3	330.00	0	3	0	3	330.00	20.00	110.00	2200.00
333	Tshirt with Collar	Piece	0	686	0	686	306,689.04	0	880	0	880	393,420.34	0	280	0	280	125,179.20	0	50	0	50	22,353.43	1,896.00	447.07	847642.00
334	Twist Tie 50meters	Roll	0	5	0	5	500.00	0	5	0	5	500.00	0	5	0	5	500.00	0	5	0	5	500.00	20.00	100.00	2000.00
335	Type C battery	Pair	0	100	0	100	10,000.00	0	100	0	100	10,000.00	0	100	0	100	10,000.00	0	100	0	100	10,000.00	400.00	100.00	40000.00
336	USB 32gb	Piece	0	41	0	41	12,095.00	0	1	0	1	295.00	0	12	0	12	3,540.00	0	0	0	0	0.00	54.00	295.00	15930.00
337	USB 32gb.	Piece	0	19	0	19	23,659.13	0	1	0	1	1,245.22	0	2	0	2	2,490.43	0	1	0	1	1,245.22	23.00	1245.22	28640.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
338	USB 4gb w/50 yrs. Logo	Piece	0	0	0	0	0.00	0	100	0	100	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	300.00	30000.00
339	USB 4gb w/50 years logo	Piece	0	3	0	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	300.00	900.00
340	USB Cable Wire Connector for Android, 1.20m L	Unit	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
341	USB Cable Wire Connector for Apple, 1.20m L	Unit	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
342	USB to Type-C charging cable (1m) transfer data of up to 10Gbps	Unit	0	1	0	1	990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	990.00	990.00
343	WASTE BASKET, non-rigid plastic	Piece	0	1	0	1	24.96	0	1	0	1	24.96	0	1	0	1	24.96	0	1	0	1	24.96	4.00	24.96	99.84
344	White/Blue Soap	Piece	0	2	0	2	309.00	0	2	0	2	309.00	0	1	0	1	154.50	0	2	0	2	309.00	7.00	154.50	1081.50
345	Whiteboard Marker, Black (Extra Fine) Line width: 1-2 mm	Piece	0	5	0	5	285.83	0	0	0	0	0.00	0	1	0	1	57.17	0	0	0	0	0.00	6.00	57.17	343.00
346	Whiteboard Marker, Blue (Extra Fine) Line width: 1-2 mm	Piece	0	5	0	5	247.64	0	1	0	1	49.53	0	2	0	2	99.06	0	1	0	1	49.53	9.00	49.53	445.75
347	Whiteboard Marker, Red (Extra Fine) Line width: 1-2 mm	Piece	0	4	0	4	205.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	51.44	205.75
348	Wireless Doorbell	Set	0	1	0	1	1,000.00	0	2	0	2	2,000.00	0	1	0	1	1,000.00	0	2	0	2	2,000.00	6.00	1000.00	6000.00
349	Wireless Plug-in Door Bell, Push button transmitter, PIR Sensor, 6-8 meters, water proof, 32 sounds	Set	0	2	0	2	4,944.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2472.00	4944.00
350	Dating and Stamping Machine	Piece	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
351	Dater Machine PX 200	Unit	0	0	1	1	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22500.00	22500.00
352	Digital Duperting Machine	Unit	0	0	0	0	0.00	0	0	1	1	321,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	321000.00	321000.00
353	Paper Shredder	Unit	0	0	2	2	113,333.33	0	0	0	0	0.00	0	1	0	1	56,666.67	0	0	0	0	0.00	3.00	56666.67	170000.00
354	Paper Shredder (Primo 2600)	Unit	0	0	3	3	175,987.50	0	0	0	0	0.00	0	1	0	1	58,662.50	0	0	0	0	0.00	4.00	58662.50	234650.00
355	Timer Recorder/ Stamping Machine PDX 3000x	Unit	0	0	1	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	55000.00	55000.00
356	Aluminum Ladder	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	17,120.00	0	0	0	0	0.00	1.00	17120.00	17120.00
357	Flat File Cabinet for large format files	Piece	0	0	0	0	0.00	0	2	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50000.00	100000.00
358	LED TV (set), mountable	Unit	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
359	Elliptical Cardio Bike	Unit	2	0	0	2	64,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	32250.00	64500.00
360	Foldable Motorized Treadmill	Unit	2	0	0	2	250,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	125400.00	250800.00
361	Magnetic Stationary Bike	Unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	25000.00	50000.00
362	Mirrorless Camera	Unit	0	0	0	0	0.00	0	1	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	120000.00	120000.00
363	Money Counter Mix Mode, Different Denomination Mode, and Count Mode with LCD and Printer	Unit	1	0	0	1	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	130000.00	130000.00
364	Refrigerator - 10 cu. Ft., 2 door, Inverter type	Unit	1	0	0	1	35,000.00	0	1	0	1	35,000.00	0	0	1	1	35,000.00	1	0	0	1	35,000.00	4.00	35000.00	140000.00
365	Studio Lights	Unit	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
366	5 gallons Bottles of Purified Drinking Water	Gallon	0	2572	0	2572	87,448.00	0	0	2572	2572	87,448.00	2573	0	0	2573	87,482.00	0	0	2573	2573	87,482.00	10,290.00	34.00	349860.00
367	Coffee Creamer (120 gm)	Packs	0	795	0	795	42,532.50	0	0	795	795	42,532.50	795	0	0	795	42,532.50	0	0	795	795	42,532.50	3,180.00	53.50	170130.00
368	Coffee for Brewing - 50 grams	Packs	0	87	0	87	35,374.20	0	0	87	87	35,374.20	87	0	0	87	35,374.20	0	0	87	87	35,374.20	348.00	406.60	141496.80
369	Instant Coffee (100 g/ pack)	Packs	0	226	0	226	24,182.00	0	0	225	225	24,075.00	225	0	0	225	24,075.00	0	0	225	225	24,075.00	901.80	107.00	96407.00
370	Instant Coffee (200 g/ bot)	Bottle	0	21	0	21	4,494.00	0	0	21	21	4,494.00	21	0	0	21	4,494.00	0	0	21	21	4,494.00	84.00	214.00	17976.00
371	Sugar (1 kg)	Kilo(s)	0	180	0	180	13,482.00	0	0	180	180	13,482.00	180	0	0	180	13,482.00	0	0	180	180	13,482.00	720.00	74.90	53928.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
372	Globe Prepaid Card	Piece	0	0	0	0	0.00	0	4	0	4	1,200.00	0	0	4	4	1,200.00	2	0	0	2	600.00	10.00	300.00	3000.00
373	Globe Prepaid Cards	Piece	24	0	0	24	7,200.00	0	24	0	24	7,200.00	0	0	24	24	7,200.00	24	0	0	24	7,200.00	96.00	300.00	28800.00
374	Smart Prepaid Card	Piece	0	0	0	0	0.00	0	4	0	4	1,200.00	0	0	4	4	1,200.00	2	0	0	2	600.00	10.00	300.00	3000.00
375	12W USB Power adapter	Piece	0	0	1	1	1,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1290.00	1290.00
376	20W USB Power adapter	Piece	0	0	1	1	1,190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1190.00	1190.00
377	BID BOX	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	29,500.00	2.00	14750.00	29500.00
378	Bluetooth wireless speaker With 3.5mm audio cable input; auto power off; speakerphone and waterproof	Unit	0	0	1	1	2,299.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2299.00	2299.00
379	Camera Bag	Piece	0	0	0	0	0.00	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
380	Car charger with USB slots USB-C and USB-A 30W	Piece	0	0	1	1	1,690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1690.00	1690.00
381	Cash Box, durable metal construction, removable multiple compartment tray, convenient fold-away handle, privacy key lock included, size: 220 (w) x 175 (l) x 80 (h) mm	Unit	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3000.00
382	Coffee Maker	Piece	0	0	6	6	13,527.67	0	5	0	5	11,273.06	0	0	4	4	9,018.44	0	0	3	3	6,763.83	18.00	2254.61	40583.00
383	Core Gym Ball	Piece	0	0	2	2	10,200.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5100.25	10200.50
384	Coverall Suit	Piece	0	0	12	12	19,200.00	0	12	0	12	19,200.00	0	0	12	12	19,200.00	0	0	12	12	19,200.00	48.00	1600.00	76800.00
385	Cross-cut Paper Shredder, Shredding Machine	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	14,800.00	0	0	0	0	0.00	1.00	14800.00	14800.00
386	DATING AND STAMPING MACHINE	Piece	0	0	2	2	300.00	0	1	0	1	150.00	0	0	2	2	300.00	0	0	1	1	150.00	6.00	150.00	900.00
387	Digital camera - Shockproof & waterproof w/ GPS & extra rechargeable battery	Unit	0	0	1	1	16,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	16260.00	16260.00
388	Dumbell 10 lbs.	Pair	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
389	Dumbell 25 lbs.	Pair	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
390	Dumbell 30 lbs.	Pair	0	0	4	4	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3600.00	14400.00
391	Dumbell 5 lbs.	Pair	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2000.00	8000.00
392	Electric Air pot 4.0L	Unit	0	0	5	5	9,906.25	0	4	0	4	7,925.00	0	0	4	4	7,925.00	0	0	3	3	5,943.75	16.00	1981.25	31700.00
393	Electric Airpot	Unit	0	0	1	1	1,373.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1373.00	1373.00
394	Examination Bag	Piece	0	0	1	1	5,000.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5000.00	20000.00
395	Fresh Air Purifier Ionizer & Humidifier	Unit	0	0	1	1	5,047.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5047.00	5047.00
396	Headphone	Piece	0	0	4	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4500.00	18000.00
397	Ipad Air 2 case Smart Case	Unit	0	0	1	1	5,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5490.00	5490.00
398	Ipad Pro 11 case Smart folio or Smart fold	Unit	0	0	1	1	4,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4990.00	4990.00
399	Ipad Pro 11 compatible keyboard Smart Keyboard Folio	Unit	0	0	1	1	9,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9990.00	9990.00
400	Lapel Mic	Unit	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
401	Lightning Digital AV Adapter	Piece	0	0	1	1	2,890.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2890.00	2890.00
402	Micro USB charging cable (1m)	Unit	0	0	1	1	1,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1090.00	1090.00
403	Microwave Oven	Unit	0	0	5	5	29,156.25	0	4	0	4	23,325.00	0	0	4	4	23,325.00	0	0	3	3	17,493.75	16.00	5831.25	93300.00
404	Oven Toaster	Piece	0	0	6	6	13,187.86	0	4	0	4	8,791.91	0	0	4	4	8,791.91	0	0	3	3	6,593.93	17.00	2197.98	37365.60
405	Oxygen Regulator with Humifier	Unit	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Categories (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
406	Oxygen Tank Stand	TANK	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2500.00	2500.00
407	Perfect Push Up Bar (Left and Right Hand)	Pair	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00	12000.00
408	Portable Scanner	Unit	0	0	2	2	29,333.33	0	4	0	4	58,666.67	0	0	0	0	0.00	0	0	0	0	0.00	6.00	14666.67	88000.00
409	Printer with Scanner	Unit	0	0	1	1	15,000.00	0	14	0	14	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	15000.00	225000.00
410	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	Unit	0	0	2	2	20,000.00	0	5	0	5	50,000.00	0	0	3	3	30,000.00	0	0	5	5	50,000.00	15.00	10000.00	150000.00
411	Pulse Oximeter	Unit	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
412	PVC Boots	Pair	0	0	12	12	6,000.00	0	12	0	12	6,000.00	0	0	12	12	6,000.00	0	0	12	12	6,000.00	48.00	500.00	24000.00
413	Respirator Mask	Set	0	0	12	12	18,600.00	0	12	0	12	18,600.00	0	0	12	12	18,600.00	0	0	12	12	18,600.00	48.00	1550.00	74400.00
414	Safety Goggles	Piece	0	0	12	12	6,000.00	0	12	0	12	6,000.00	0	0	12	12	6,000.00	0	0	12	12	6,000.00	48.00	500.00	24000.00
415	Seagate Expansion 1 TB USB 3. External Hard Drive	Piece	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
416	Self-inking Stamp see attachment for the inscription, font style, font size and design	Piece	0	0	7	7	12,138.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	1734.00	12138.00
417	Self-inking Stamp see attachment for the inscription, font style, font size and design	Unit	0	0	1	1	2,100.00	0	1	0	1	2,100.00	0	0	0	0	0.00	0	0	1	1	2,100.00	3.00	2100.00	6300.00
418	Self-inking Stamp see attachment for the inscription, font style, font size and design.	Piece	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
419	Shredding Machine	Unit	0	0	1	1	15,950.00	0	0	0	0	0.00	0	0	1	1	15,950.00	0	0	0	0	0.00	2.00	15950.00	31900.00
420	Shredding Machine	Unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20
421	Thermal Scanner	Unit	0	0	3	3	15,000.00	0	6	0	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	5000.00	45000.00
422	Tool Box	Unit	0	0	2	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2500.00	5000.00
423	Tower fan	Unit	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
424	USB-C Lightning charging cable(1m)	Unit	0	0	1	1	1,190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1190.00	1190.00
425	Wall Clock	Piece	0	0	1	1	676.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	676.80	676.80
426	Wall-mounted Electric Fan, 16" dia.	Unit	0	0	4	4	6,000.00	0	4	0	4	6,000.00	0	0	4	4	6,000.00	0	0	3	3	4,500.00	15.00	1500.00	22500.00
427	Wheel Chair	Unit	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7000.00	7000.00
428	Wireless Gigabit Router	Unit	0	0	3	3	50,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	16700.00	50100.00
429	Audit Related Books	Piece	0	1	0	1	2,500.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2500.00	5000.00
430	Curtain Rod	Piece	0	4	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1000.00	4000.00
431	Curtains / Panel	Piece	0	4	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2000.00	8000.00
432	Financial Literacy related books/references	Piece	0	2	0	2	2,666.67	2	0	0	2	2,666.67	0	0	2	2	2,666.67	0	0	0	0	0.00	6.00	1333.33	8000.00
433	International/foreign sourced reference books	Piece	0	1	0	1	1,666.67	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,333.33	3.00	1666.67	5000.00
434	Locally sourced reference books/materials	Piece	0	1	0	1	3,666.67	0	0	0	0	0.00	0	0	2	2	7,333.33	0	0	0	0	0.00	3.00	3666.67	11000.00
435	Patient Bed	Unit	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00
436	Trading / Investment related books	Piece	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
437	Aluminum Ladder, folding, 5-step	Unit	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2500.00	2500.00
438	Filing Cabinet, 4 drawers, gauge 20	Piece	2	0	0	2	22,325.00	1	0	0	1	11,162.50	1	0	0	1	11,162.50	2	0	0	2	22,325.00	6.00	11162.50	66975.00
439	Filing Cabinet, 4 drawers, gauge 20	Unit	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8000.00	24000.00

440	Push Cart	Unit	1	0	0	1	10,700.00	0	0	0	0	0.00	1	0	0	1	10,700.00	0	0	0	0	0.00	2.00	10700.00	21400.00
441	PDIC Official Receipt	Pad	8	0	0	8	4,000.00	7	0	0	7	3,500.00	7	0	0	7	3,500.00	3	0	0	3	1,500.00	25.00	500.00	12500.00
442	Digital Blood Pressure (UA-767 Plus Model)	Unit	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6000.00	6000.00
443	12MM Thk Gypsum Board		0	2	0	2	800.00	2	0	0	2	800.00	0	1	0	1	400.00	0	0	1	1	400.00	6.00	400.00	2400.00
444	1-gang Switch		0	10	0	10	1,635.50	10	0	0	10	1,635.50	0	10	0	10	1,635.50	0	0	10	10	1,635.50	40.00	163.55	6542.00
445	2 Gang convenience outlet, complete with plate cover		0	25	0	25	5,000.00	20	0	0	20	4,000.00	0	20	0	20	4,000.00	0	0	25	25	5,000.00	90.00	200.00	18000.00
446	2 Gang Convenience Outlet, surface type, heavy duty		0	25	0	25	1,018.75	25	0	0	25	1,018.75	0	25	0	25	1,018.75	0	0	25	25	1,018.75	100.00	40.75	4075.00
447	2-gang Switch		0	10	0	10	2,082.10	10	0	0	10	2,082.10	0	10	0	10	2,082.10	0	0	10	10	2,082.10	40.00	208.21	8328.40
448	2-gang universal outlet		0	15	0	15	1,500.00	15	0	0	15	1,500.00	0	15	0	15	1,500.00	0	0	15	15	1,500.00	60.00	100.00	6000.00
449	3 gang switch, SPST, complete with plate cover, metal, screw, etc.		0	5	0	5	750.00	5	0	0	5	750.00	0	5	0	5	750.00	0	0	5	5	750.00	20.00	150.00	3000.00
450	3mm Thk Homogenous Vinyl Tiles		0	70	0	70	3,500.00	70	0	0	70	3,500.00	0	70	0	70	3,500.00	0	0	64	64	3,200.00	274.00	50.00	13700.00
451	6 watts, 230 V LED bulb, screw type		0	40	0	40	8,000.00	40	0	0	40	8,000.00	0	40	0	40	8,000.00	0	0	40	40	8,000.00	160.00	200.00	32000.00
452	ACCU Fan Motor, 1/3 HP, 1 ph, 220/230V 60/Hz, 1075 RPM, single shaft, 1/2" drive, reversible		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,500.00	0	0	0	0	0.00	1.00	7500.00	7500.00
453	ACCU Fan Motor, 1/4 HP, 1 ph, 220/230V 60 Hz, 1075 RPM, single shaft, 1/2" drive, reversible		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,000.00	0	0	0	0	0.00	1.00	7000.00	7000.00
454	Acetylene Gas, big, 50 lbs. (content only)		0	1	0	1	750.00	1	0	0	1	750.00	0	1	0	1	750.00	0	0	1	1	750.00	4.00	750.00	3000.00
455	Acetylene Gas, Small (Refill Only)		0	1	0	1	425.00	1	0	0	1	425.00	0	1	0	1	425.00	0	0	1	1	425.00	4.00	425.00	1700.00
456	Acoustic Board		0	25	0	25	8,750.00	25	0	0	25	8,750.00	0	25	0	25	8,750.00	0	0	25	25	8,750.00	100.00	350.00	35000.00
457	Aircon Coil Cleaner		0	1	0	1	900.00	1	0	0	1	900.00	0	1	0	1	900.00	0	0	1	1	900.00	4.00	900.00	3600.00
458	Alkaline Battery, 9 volt dc size 522		0	10	0	10	1,000.00	10	0	0	10	1,000.00	0	10	0	10	1,000.00	0	0	10	10	1,000.00	40.00	100.00	4000.00
459	All purpose contact cement (rugby)		0	2	0	2	1,200.00	1	0	0	1	600.00	0	2	0	2	1,200.00	0	0	1	1	600.00	6.00	600.00	3600.00
460	Baby Paint Roller		0	2	0	2	40.00	3	0	0	3	60.00	0	2	0	2	40.00	0	0	3	3	60.00	10.00	20.00	200.00
461	Backed Vinyl Loop Floor Matting		0	1	0	1	15,000.00	1	0	0	1	15,000.00	0	1	0	1	15,000.00	0	0	1	1	15,000.00	4.00	15000.00	60000.00
462	Barrel Bolt, 2"		0	3	0	3	39.00	3	0	0	3	39.00	0	3	0	3	39.00	0	0	3	3	39.00	12.00	13.00	156.00
463	Barrel Bolt, 4"		0	3	0	3	60.00	3	0	0	3	60.00	0	3	0	3	60.00	0	0	3	3	60.00	12.00	20.00	240.00
464	Bidet		0	5	0	5	1,750.00	5	0	0	5	1,750.00	0	5	0	5	1,750.00	0	0	5	5	1,750.00	20.00	350.00	7000.00
465	Blind Rivet, 1-1/2"		0	2	0	2	400.00	2	0	0	2	400.00	0	2	0	2	400.00	0	0	2	2	400.00	8.00	200.00	1600.00
466	Blind Rivets 1/2 x 1/8		0	100	0	100	500.00	100	0	0	100	500.00	0	100	0	100	500.00	0	0	100	100	500.00	400.00	5.00	2000.00
467	Board Premium Joint Powder		0	1	0	1	400.00	1	0	0	1	400.00	0	1	0	1	400.00	0	0	1	1	400.00	4.00	400.00	1600.00
468	Bolt and Nut		0	25	0	25	125.00	25	0	0	25	125.00	0	25	0	25	125.00	0	0	25	25	125.00	100.00	5.00	500.00
469	Braided flexible hose, 1/2" dia.		0	2	0	2	700.00	4	0	0	4	1,400.00	0	2	0	2	700.00	0	0	4	4	1,400.00	12.00	350.00	4200.00
470	BUSTER LIGHTS 150W		0	6	0	6	30,000.00	6	0	0	6	30,000.00	0	6	0	6	30,000.00	0	0	6	6	30,000.00	24.00	5000.00	120000.00
471	BUSTER LIGHTS 18W		0	2	0	2	4,000.00	2	0	0	2	4,000.00	0	2	0	2	4,000.00	0	0	0	0	0.00	6.00	2000.00	12000.00
472	Cable Tie, 10" long		0	1	0	1	200.00	2	0	0	2	400.00	0	1	0	1	200.00	0	0	2	2	400.00	6.00	200.00	1200.00
473	Caution Barricade Yellow Tape		0	1	0	1	650.00	1	0	0	1	650.00	0	1	0	1	650.00	0	0	1	1	650.00	4.00	650.00	2600.00

474	Cement Waterproofing Compound	0	2	0	2	300.00	2	0	0	2	300.00	0	2	0	2	300.00	0	0	2	2	300.00	8.00	150.00	1200.00
475	Cement, in bags	0	1	0	1	250.00	1	0	0	1	250.00	0	1	0	1	250.00	0	0	1	1	250.00	4.00	250.00	1000.00
476	CFL, 2-pin 13W	0	20	0	20	4,000.00	20	0	0	20	4,000.00	0	20	0	20	4,000.00	0	0	15	15	3,000.00	75.00	200.00	15000.00
477	Cockroach gel, 12grams	0	5	0	5	1,750.00	5	0	0	5	1,750.00	0	5	0	5	1,750.00	0	0	5	5	1,750.00	20.00	350.00	7000.00
478	COMMON WIRE NAIL 1 1/2"	0	3	0	3	120.00	3	0	0	3	120.00	0	3	0	3	120.00	0	0	3	3	120.00	12.00	40.00	480.00
479	COMMON WIRE NAIL 2"	0	3	0	3	165.00	3	0	0	3	165.00	0	3	0	3	165.00	0	0	3	3	165.00	12.00	55.00	660.00
480	COMMON WIRE NAIL 4"	0	3	0	3	108.00	3	0	0	3	108.00	0	3	0	3	108.00	0	0	3	3	108.00	12.00	36.00	432.00
481	Concrete Nail , 4"	0	3	0	3	300.00	3	0	0	3	300.00	0	3	0	3	300.00	0	0	3	3	300.00	12.00	100.00	1200.00
482	Concrete Nail No. 3	0	3	0	3	300.00	3	0	0	3	300.00	0	3	0	3	300.00	0	0	3	3	300.00	12.00	100.00	1200.00
483	Concrete Nail, 2"	0	3	0	3	300.00	3	0	0	3	300.00	0	3	0	3	300.00	0	0	3	3	300.00	12.00	100.00	1200.00
484	Convenience Outlet, 2 gang w/ grounding terminal, surface mounted, complete w/PVC Box metal plate and plate cover	0	20	0	20	9,000.00	20	0	0	20	9,000.00	0	20	0	20	9,000.00	0	0	20	20	9,000.00	80.00	450.00	36000.00
485	Cotton Gloves	0	2	0	2	60.00	2	0	0	2	60.00	0	2	0	2	60.00	0	0	2	2	60.00	8.00	30.00	240.00
486	Deadlock	0	2	0	2	900.00	2	0	0	2	900.00	0	2	0	2	900.00	0	0	2	2	900.00	8.00	450.00	3600.00
487	Distilled water (for gen set battery)	0	2	0	2	70.00	2	0	0	2	70.00	0	2	0	2	70.00	0	0	2	2	70.00	8.00	35.00	280.00
488	Door Knob	0	10	0	10	4,000.00	10	0	0	10	4,000.00	0	10	0	10	4,000.00	0	0	10	10	4,000.00	40.00	400.00	16000.00
489	Drawer Guide, L=16 inches	0	5	0	5	300.00	0	0	0	0	0.00	0	5	0	5	300.00	0	0	0	0	0.00	10.00	60.00	600.00
490	Drawer Guide, L=18 inches	0	5	0	5	325.00	0	0	0	0	0.00	0	5	0	5	325.00	0	0	0	0	0.00	10.00	65.00	650.00
491	Drawer Guide, L=20 inches	0	5	0	5	350.00	0	0	0	0	0.00	0	5	0	5	350.00	0	0	0	0	0.00	10.00	70.00	700.00
492	Drawer Lock	0	70	0	70	8,400.00	70	0	0	70	8,400.00	0	70	0	70	8,400.00	0	0	70	70	8,400.00	280.00	120.00	33600.00
493	Drill Bit 3/16" dia.	0	3	0	3	375.00	3	0	0	3	375.00	0	3	0	3	375.00	0	0	3	3	375.00	12.00	125.00	1500.00
494	Drill Bit 1/4" dia.	0	3	0	3	465.00	3	0	0	3	465.00	0	3	0	3	465.00	0	0	3	3	465.00	12.00	155.00	1860.00
495	Drill Bit 1/8" dia.	0	3	0	3	300.00	3	0	0	3	300.00	0	3	0	3	300.00	0	0	3	3	300.00	12.00	100.00	1200.00
496	Drill Bit 3/8" dia.	0	2	0	2	660.00	0	0	0	0	0.00	0	2	0	2	660.00	0	0	0	0	0.00	4.00	330.00	1320.00
497	Drill Bit 5/32" dia.	0	2	0	2	230.00	0	0	0	0	0.00	0	2	0	2	230.00	0	0	0	0	0.00	4.00	115.00	460.00
498	Dual Electronic Ballast, 2x40 watts, 220/230v	0	10	0	10	4,300.00	10	0	0	10	4,300.00	0	10	0	10	4,300.00	0	0	10	10	4,300.00	40.00	430.00	17200.00
499	Duct Tape, cloth type, big	0	10	0	10	2,000.00	10	0	0	10	2,000.00	0	10	0	10	2,000.00	0	0	10	10	2,000.00	40.00	200.00	8000.00
500	Duplex Wire/Flatcord #16 AWG (2C) Stranded 150m/roll	0	1	0	1	2,000.00	1	0	0	1	2,000.00	0	1	0	1	2,000.00	0	0	1	1	2,000.00	4.00	2000.00	8000.00
501	Elastomeric Paint	0	1	0	1	480.00	1	0	0	1	480.00	0	1	0	1	480.00	0	0	1	1	480.00	4.00	480.00	1920.00
502	Electrical Tape, black, big	0	25	0	25	875.00	25	0	0	25	875.00	0	25	0	25	875.00	0	0	25	25	875.00	100.00	35.00	3500.00
503	Electrical Wire, 2.0 mm2, THHN/THWN, Stranded 150m/roll	0	3	0	3	10,500.00	3	0	0	3	10,500.00	0	2	0	2	7,000.00	0	0	2	2	7,000.00	10.00	3500.00	35000.00
504	Electrical Wire, 3.5MM2, THHN/THWN, Stranded, 150m/roll	0	3	0	3	9,000.00	3	0	0	3	9,000.00	0	2	0	2	6,000.00	0	0	2	2	6,000.00	10.00	3000.00	30000.00
505	Electronic Ballast 1 x 20W, 220/230V	0	5	0	5	1,750.00	5	0	0	5	1,750.00	0	5	0	5	1,750.00	0	0	5	5	1,750.00	20.00	350.00	7000.00
506	Electronic Ballast, 2 x 20w, 220/230 v	0	20	0	20	6,000.00	10	0	0	10	3,000.00	0	10	0	10	3,000.00	0	0	10	10	3,000.00	50.00	300.00	15000.00
507	Epoxy A&B	0	1	0	1	1,000.00	1	0	0	1	1,000.00	0	1	0	1	1,000.00	0	0	1	1	1,000.00	4.00	1000.00	4000.00



508	Epoxy primer paint	0	1	0	1	700.00	1	0	0	1	700.00	0	1	0	1	700.00	0	0	1	1	700.00	4.00	700.00	2800.00
509	FCU Fan Motor, 1/2 HP, 1 ph, 220/230V 60 hz, 1075 RPM, double shaft, 1/2" drive, multi-speed	0	1	0	1	7,500.00	0	0	0	0	0.00	0	1	0	1	7,500.00	0	0	0	0	0.00	2.00	7500.00	15000.00
510	Finishing Nail 1 1/2	0	2	0	2	84.00	2	0	0	2	84.00	0	2	0	2	84.00	0	0	2	2	84.00	8.00	42.00	336.00
511	Finishing Nail 2"	0	2	0	2	80.00	2	0	0	2	80.00	0	2	0	2	80.00	0	0	2	2	80.00	8.00	40.00	320.00
512	Flatwall Enamel White	0	1	0	1	2,213.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2213.00	2213.00
513	Flatwall Latex Paint white	0	1	0	1	1,950.00	1	0	0	1	1,950.00	0	1	0	1	1,950.00	0	0	1	1	1,950.00	4.00	1950.00	7800.00
514	Flexible Electrical Conduit 1/2" dia orange @100m/roll	0	3	0	3	2,100.00	3	0	0	3	2,100.00	0	3	0	3	2,100.00	0	0	2	2	1,400.00	11.00	700.00	7700.00
515	Flood Light Fixture, 50 watts, 230 V LED, wall mounted	0	3	0	3	6,000.00	2	0	0	2	4,000.00	0	3	0	3	6,000.00	0	0	2	2	4,000.00	10.00	2000.00	20000.00
516	Fluorescent lamp, 18/20w, 38mm, 220/230 v, daylight	0	100	0	100	6,000.00	100	0	0	100	6,000.00	0	100	0	100	6,000.00	0	0	100	100	6,000.00	400.00	60.00	24000.00
517	FLUORESCENT LAMP, 40 W, 220/230V, 38mm, daylight	0	200	0	200	16,000.00	200	0	0	200	16,000.00	0	200	0	200	16,000.00	0	0	200	200	16,000.00	800.00	80.00	64000.00
518	G.I. Wire, Ga. 18	0	3	0	3	300.00	3	0	0	3	300.00	0	3	0	3	300.00	0	0	3	3	300.00	12.00	100.00	1200.00
519	Gen Set Battery (with electrolyte), size 8D, 12 VDC, heavy duty	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
520	Gypsum Screw, 1"	0	5	0	5	1,000.00	5	0	0	5	1,000.00	0	5	0	5	1,000.00	0	0	5	5	1,000.00	20.00	200.00	4000.00
521	Gypsum Screw, 1-1/2"	0	200	0	200	200.00	200	0	0	200	200.00	0	200	0	200	200.00	0	0	200	200	200.00	800.00	1.00	800.00
522	Hacksaw Blades	0	5	0	5	180.00	10	0	0	10	360.00	0	5	0	5	180.00	0	0	10	10	360.00	30.00	36.00	1080.00
523	Healthy Odorless Paint	0	4	0	4	3,000.00	4	0	0	4	3,000.00	0	4	0	4	3,000.00	0	0	3	3	2,250.00	15.00	750.00	11250.00
524	Hinges 4"	0	20	0	20	500.00	10	0	0	10	250.00	0	10	0	10	250.00	0	0	10	10	250.00	50.00	25.00	1250.00
525	Hook and Eye	0	50	0	50	175.00	50	0	0	50	175.00	0	2	0	2	7.00	0	0	0	0	0.00	102.00	3.50	357.00
526	Hook, 1-1/2", Brass	0	30	0	30	150.00	25	0	0	25	125.00	0	30	0	30	150.00	0	0	25	25	125.00	110.00	5.00	550.00
527	KD Wood 2" x 3"	0	20	0	20	5,200.00	20	0	0	20	5,200.00	0	20	0	20	5,200.00	0	0	20	20	5,200.00	80.00	260.00	20800.00
528	Lacquer Thinner	0	1	0	1	199.00	1	0	0	1	199.00	0	0	0	0	0.00	0	0	1	1	199.00	3.00	199.00	597.00
529	Lacquer Tinting Color (Hansa Yellow)	0	2	0	2	320.00	1	0	0	1	160.00	0	2	0	2	320.00	0	0	1	1	160.00	6.00	160.00	960.00
530	Lacquer Tinting Color (Lamb black)	0	2	0	2	320.00	1	0	0	1	160.00	0	2	0	2	320.00	0	0	1	1	160.00	6.00	160.00	960.00
531	Lacquer Tinting Color (Raw Sienna)	0	2	0	2	320.00	1	0	0	1	160.00	0	2	0	2	320.00	0	0	1	1	160.00	6.00	160.00	960.00
532	Lacquer Tinting Color (Taloudine red)	0	2	0	2	320.00	0	0	0	0	0.00	0	2	0	2	320.00	0	0	2	2	320.00	6.00	160.00	960.00
533	Lacquer Tinting Color (Thalo blue)	0	2	0	2	320.00	1	0	0	1	160.00	0	2	0	2	320.00	0	0	1	1	160.00	6.00	160.00	960.00
534	lamp receptacle, 4" dia., porcelain, screw type	0	2	0	2	60.00	2	0	0	2	60.00	0	4	0	4	120.00	0	0	4	4	120.00	12.00	30.00	360.00
535	Latex Color (Hansa Yellow)	0	2	0	2	272.00	1	0	0	1	136.00	0	2	0	2	272.00	0	0	1	1	136.00	6.00	136.00	816.00
536	Latex Color (Lamp Black)	0	2	0	2	170.00	1	0	0	1	85.00	0	2	0	2	170.00	0	0	1	1	85.00	6.00	85.00	510.00
537	Latex Color (Raw Sienna)	0	2	0	2	210.00	1	0	0	1	105.00	0	2	0	2	210.00	0	0	1	1	105.00	6.00	105.00	630.00
538	Latex Color (Thalo Blue)	0	2	0	2	207.40	1	0	0	1	103.70	0	2	0	2	207.40	0	0	1	1	103.70	6.00	103.70	622.20
539	Latex Paint (Touedine Red)	0	2	0	2	300.00	1	0	0	1	150.00	0	2	0	2	300.00	0	0	1	1	150.00	6.00	150.00	900.00
540	Latex Paint Flat	0	2	0	2	900.00	2	0	0	2	900.00	0	2	0	2	900.00	0	0	2	2	900.00	8.00	450.00	3600.00
541	Lavatory Faucet, gooseneck	0	5	0	5	2,500.00	5	0	0	5	2,500.00	0	5	0	5	2,500.00	0	0	5	5	2,500.00	20.00	500.00	10000.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
542	LED LAMP 15W		0	50	0	50	17,500.00	50	0	0	50	17,500.00	0	50	0	50	17,500.00	0	0	50	50	17,500.00	200.00	350.00	7000.00
543	LED Lamp, 7W, 220/230v, Threaded Type		0	20	0	20	3,300.00	20	0	0	20	3,300.00	0	20	0	20	3,300.00	0	0	20	20	3,300.00	80.00	165.00	13200.00
544	Loose-Pin Hinges 4"		0	3	0	3	72.00	3	0	0	3	72.00	0	3	0	3	72.00	0	0	3	3	72.00	12.00	24.00	288.00
545	Marine Plywood 3/4" Thk		0	4	0	4	6,400.00	4	0	0	4	6,400.00	0	4	0	4	6,400.00	0	0	4	4	6,400.00	16.00	1600.00	25600.00
546	Neltex Cement 400 cc		0	2	0	2	500.00	2	0	0	2	500.00	0	2	0	2	500.00	0	0	2	2	500.00	8.00	250.00	2000.00
547	Nitrogen Gas, 50 lbs.		0	1	0	1	600.00	1	0	0	1	600.00	0	1	0	1	600.00	0	0	1	1	600.00	4.00	600.00	2400.00
548	Oxygen Gas, 50 lbs.		0	1	0	1	600.00	1	0	0	1	600.00	0	1	0	1	600.00	0	0	1	1	600.00	4.00	600.00	2400.00
549	Oxygen Gas, small (refill only)		0	1	0	1	180.00	1	0	0	1	180.00	0	1	0	1	180.00	0	0	1	1	180.00	4.00	180.00	720.00
550	Paint Brush No 3		0	3	0	3	75.00	3	0	0	3	75.00	0	3	0	3	75.00	0	0	3	3	75.00	12.00	25.00	300.00
551	Paint Brush, 1"		0	5	0	5	125.00	5	0	0	5	125.00	0	5	0	5	125.00	0	0	5	5	125.00	20.00	25.00	500.00
552	Paint Brush, No. 2		0	5	0	5	100.00	5	0	0	5	100.00	0	5	0	5	100.00	0	0	5	5	100.00	20.00	20.00	400.00
553	Paint Thinner		0	1	0	1	180.00	1	0	0	1	180.00	0	1	0	1	180.00	0	0	1	1	180.00	4.00	180.00	720.00
554	Plano hinges		0	5	0	5	500.00	5	0	0	5	500.00	0	5	0	5	500.00	0	0	5	5	500.00	20.00	100.00	2000.00
555	PVC Elbow, 1" Dia., Blue		0	5	0	5	150.00	5	0	0	5	150.00	0	5	0	5	150.00	0	0	5	5	150.00	20.00	30.00	600.00
556	PVC Female Adaptor, 1/2" Dia., Blue		0	4	0	4	60.00	4	0	0	4	60.00	0	4	0	4	60.00	0	0	4	4	60.00	16.00	15.00	240.00
557	PVC Male Adaptor, 1" Dia., Blue		0	2	0	2	60.00	2	0	0	2	60.00	0	2	0	2	60.00	0	0	2	2	60.00	8.00	30.00	240.00
558	PVC Moulding, 1 x 8, rectangular, white, Heavy Duty		0	20	0	20	1,440.00	20	0	0	20	1,440.00	0	20	0	20	1,440.00	0	0	20	20	1,440.00	80.00	72.00	5760.00
559	PVC Moulding, 2 x 8, halfmoon, Heavy Duty		0	20	0	20	2,675.00	20	0	0	20	2,675.00	0	20	0	20	2,675.00	0	0	20	20	2,675.00	80.00	133.75	10700.00
560	PVC Pipe, 1" Dia. x 10, Blue		0	5	0	5	750.00	5	0	0	5	750.00	0	5	0	5	750.00	0	0	5	5	750.00	20.00	150.00	3000.00
561	PVC Reducer, 1" x 1/2", Blue, Without Thread		0	5	0	5	125.00	5	0	0	5	125.00	0	5	0	5	125.00	0	0	5	5	125.00	20.00	25.00	500.00
562	PVC Solvent Cement		0	1	0	1	400.00	1	0	0	1	400.00	0	1	0	1	400.00	0	0	1	1	400.00	4.00	400.00	1600.00
563	PVC Tee, 1" Dia., Blue		0	5	0	5	200.00	5	0	0	5	200.00	0	5	0	5	200.00	0	0	5	5	200.00	20.00	40.00	800.00
564	PVC utility box, 2" x 4", deep type, with cover		0	10	0	10	500.00	10	0	0	10	500.00	0	5	0	5	250.00	0	0	5	5	250.00	30.00	50.00	1500.00
565	PVC utility box, 2" x 4", with cover, surface mounted		0	10	0	10	800.00	10	0	0	10	800.00	0	5	0	5	400.00	0	0	5	5	400.00	30.00	80.00	2400.00
566	Red Oxide Primer Paint		0	1	0	1	550.00	1	0	0	1	550.00	0	1	0	1	550.00	0	0	1	1	550.00	4.00	550.00	2200.00
567	Refrigerant 22 (22.7 kgs/cylinder)		0	1	0	1	7,000.00	1	0	0	1	7,000.00	0	1	0	1	7,000.00	0	0	1	1	7,000.00	4.00	7000.00	28000.00
568	Roller catch		0	50	0	50	500.00	50	0	0	50	500.00	0	50	0	50	500.00	0	0	50	50	500.00	200.00	10.00	2000.00
569	Roller Paint, 7"		0	3	0	3	75.00	3	0	0	3	75.00	0	3	0	3	75.00	0	0	3	3	75.00	12.00	25.00	300.00
570	rubber gloves (electrical)		0	2	0	2	110.00	2	0	0	2	110.00	0	2	0	2	110.00	0	0	2	2	110.00	8.00	55.00	440.00
571	Rubber plug Heavy Duty		0	20	0	20	400.00	20	0	0	20	400.00	0	20	0	20	400.00	0	0	20	20	400.00	80.00	20.00	1600.00
572	rubber tape, big		0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	1,500.00	0	0	10	10	1,500.00	20.00	150.00	3000.00
573	Rugby		0	1	0	1	440.00	1	0	0	1	440.00	0	1	0	1	440.00	0	0	1	1	440.00	4.00	440.00	1760.00
574	Running Capacitor, 10 mF, 370/400 VAC, 50/60 Hz		0	1	0	1	400.00	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	2.00	400.00	800.00
575	Running Capacitor, 5 mF, 370 VAC, 50/60 Hz		0	1	0	1	250.00	0	0	0	0	0.00	0	1	0	1	250.00	0	0	0	0	0.00	2.00	250.00	500.00

576	Running Capacitor, 7 mF, 370 VAC, 50/60 Hz	0	1	0	1	300.00	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00
577	Semi-gloss Latex Paint white	0	6	0	6	3,300.00	6	0	0	6	3,300.00	0	6	0	6	3,300.00	0	0	5	5	2,750.00	23.00	550.00	12650.00
578	Sifos Rod	0	5	0	5	75.00	0	0	0	0	0.00	0	5	0	5	75.00	0	0	0	0	0.00	10.00	15.00	150.00
579	Silicon Sealant	0	5	0	5	1,250.00	5	0	0	5	1,250.00	0	5	0	5	1,250.00	0	0	5	5	1,250.00	20.00	250.00	5000.00
580	Single handle hot/cold faucet	0	1	0	1	1,500.00	1	0	0	1	1,500.00	0	1	0	1	1,500.00	0	0	1	1	1,500.00	4.00	1500.00	6000.00
581	Sink gooseneck faucet, stainless, lever type	0	5	0	5	3,500.00	5	0	0	5	3,500.00	0	5	0	5	3,500.00	0	0	5	5	3,500.00	20.00	700.00	14000.00
582	Spatula 2"	0	5	0	5	60.00	5	0	0	5	60.00	0	5	0	5	60.00	0	0	5	5	60.00	20.00	12.00	240.00
583	Stainless ball valve, 1/2" dia.	0	2	0	2	6,000.00	2	0	0	2	6,000.00	0	2	0	2	6,000.00	0	0	2	2	6,000.00	8.00	3000.00	24000.00
584	Stainless ball valve, 3/4" dia	0	2	0	2	7,000.00	2	0	0	2	7,000.00	0	2	0	2	7,000.00	0	0	2	2	7,000.00	8.00	3500.00	28000.00
585	Stainless Steel Floor Bolt	0	2	0	2	2,000.00	0	0	0	0	0.00	0	2	0	2	2,000.00	0	0	0	0	0.00	4.00	1000.00	4000.00
586	T8 Tube Light	0	70	0	70	12,600.00	65	0	0	65	11,700.00	0	65	0	65	11,700.00	0	0	65	65	11,700.00	265.00	180.00	47700.00
587	Teflon Tape, 3/4" wide (big)	0	10	0	10	600.00	10	0	0	10	600.00	0	10	0	10	600.00	0	0	10	10	600.00	40.00	60.00	2400.00
588	Teflon, 1/2	0	5	0	5	35.00	10	0	0	10	70.00	0	5	0	5	35.00	0	0	10	10	70.00	30.00	7.00	210.00
589	Tile Adhesive	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	7,500.00	5.00	1500.00	7500.00
590	Tox & Screw, # 8	0	30	0	30	60.00	30	0	0	30	60.00	0	20	0	20	40.00	0	0	20	20	40.00	100.00	2.00	200.00
591	Universal Adapter	0	5	0	5	223.75	5	0	0	5	223.75	0	5	0	5	223.75	0	0	5	5	223.75	20.00	44.75	895.00
592	Universal Starter 220/230 v, 4 - 80 watts	0	20	0	20	360.00	20	0	0	20	360.00	0	20	0	20	360.00	0	0	20	20	360.00	80.00	18.00	1440.00
593	Vinyl Tiles 300mm x 300mm x 1.3 m White	0	2	0	2	3,300.00	2	0	0	2	3,300.00	0	2	0	2	3,300.00	0	0	2	2	3,300.00	8.00	1650.00	13200.00
594	Vulca Seal	0	1	0	1	1,600.00	0	0	0	0	0.00	0	1	0	1	1,600.00	0	0	0	0	0.00	2.00	1600.00	3200.00
595	Waterplug Fast Setting Cement	0	2	0	2	3,000.00	0	0	0	0	0.00	0	2	0	2	3,000.00	0	0	0	0	0.00	4.00	1500.00	6000.00
596	Welding Gloves	0	1	0	1	150.00	0	0	0	0	0.00	0	1	0	1	150.00	0	0	0	0	0.00	2.00	150.00	300.00
597	Welding Rod	0	10	0	10	1,000.00	10	0	0	10	1,000.00	0	10	0	10	1,000.00	0	0	10	10	1,000.00	40.00	100.00	4000.00
598	Wire (Flat Cord # 14)	0	5	0	5	25,000.00	0	0	0	0	0.00	0	5	0	5	25,000.00	0	0	0	0	0.00	10.00	5000.00	50000.00
599	Wood Edging 1/2 s x 1 x 10	0	5	0	5	300.00	10	0	0	10	600.00	0	5	0	5	300.00	0	0	10	10	600.00	30.00	60.00	1800.00
600	Wood Edging 1/4" x 1" x 8"	0	5	0	5	220.00	10	0	0	10	440.00	0	5	0	5	220.00	0	0	10	10	440.00	30.00	44.00	1320.00
601	Wood Glue Stickwel	0	2	0	2	816.00	2	0	0	2	816.00	0	2	0	2	816.00	0	0	0	0	0.00	6.00	408.00	2448.00
602	Wood Stain Walnut	0	1	0	1	480.00	0	0	0	0	0.00	0	1	0	1	480.00	0	0	0	0	0.00	2.00	480.00	960.00
603	Woodstain Mahogany	0	1	0	1	437.00	1	0	0	1	437.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	437.00	874.00
604	Woodstain Maple	0	1	0	1	410.00	1	0	0	1	410.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	410.00	820.00
605	Woven Sack Bag	0	10	0	10	100.00	10	0	0	10	100.00	0	10	0	10	100.00	0	0	10	10	100.00	40.00	10.00	400.00
606	Accountable Forms	0	1	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100000.00	100000.00
607	Open 8 layered Steel Shelves	0	1	0	1	1,187,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1187700.00	1187700.00
608	Legal Books	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30000.00	30000.00
609	Legal Books	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (P/O #)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
610	Various Books		0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40000.00	40000.00				
611	Prepaid Cards		0	1	0	1	146,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	146700.00	146700.00				
612	Various Medical Supplies		0	1	0	1	453,645.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453645.00	453645.00				
<b>A. TOTAL</b>																								P		<b>21,104,055.84</b>			
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																								P		<b>2,110,405.58</b>			
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																								P		<b>15,351,000.00</b>			
<b>D. GRAND TOTAL (A + B + C)</b>																								P		<b>28,565,461.42</b>			
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																													
In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

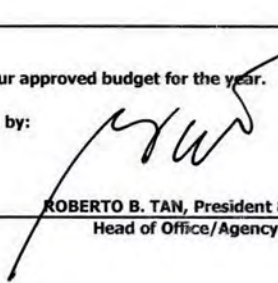
Prepared by:


  
CYRUS T. GALANG, VP - Administrative Services Group  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
JOSEFINA J. VELILLA, VP-Comptrollership Group  
 Accountant / Budget Officer

Approved by:

  
ROBERTO B. TAN, President & CEO  
 Head of Office/Agency



Date Prepared: \_\_\_\_\_